

MSAD 52 Board Revisit List from March 10, 2016

<u>Warrant Article</u>	<u>Revisit/Cut List</u>	<u>Recommended Adjustment</u>	<u>Administrators' Rationale</u>
3	TES music supplies		Increase based on moving cost of recorders for 3rd grade from TPS and increase for replacing handbells
3	GCS music books and periodicals	\$ (140.96)	Reduce ukuleles books
3	LCS music books and periodicals	\$ (155.05)	Reduce ukuleles books
3	TES music books and periodicals	\$ (264.00)	Reduce ukuleles books
3	LAHS physical education/health equipment (elliptical)		Replacing equipment that is 17 years old
3	LAHS music equipment repairs		Standard amount annually for unanticipated repairs
3	LAHS music supplies-instructional		Items in equipment that should've been in supplies - adjusted to correct
3	Course Tuition		We have reviewed very closely and feel this is a safe estimate based on teacher feedback and utilizing 3 year actual expenditure average
3	PSO Concert		Administrators brainstormed alternative ways to provide this enrichment within our district
3	Kindergarten concert		Administrators brainstormed alternative ways to provide this enrichment within our district
3	K-8 Field Trips		The current proposed amount is equal to the amount we've been operating with for the past few years
6	TMS cross country uniforms		Uniforms were cut from other sports. This is the only sport left at TMS that will get uniforms replaced next year. The current uniforms are more than 13 years old.
6	LAHS athletics officials/supervisors		This line is contingent upon how much the district receives in gate receipts. This line has vary significantly based on whether or not we host any playoff games in the Fall. Proposed amount is based on a 3 year average.
6	LAHS Boys hockey program		Reduction was recommended based on high per pupil cost, low/declining participation, and no corresponding program at TMS
6	LAHS Girls hockey program		Reduction was recommended based on high per pupil cost, low /declining participation, and no corresponding program at TMS
6	LAHS Alpine skiing		Reduction was recommended based on high per pupil cost, low/declining participation, and no corresponding program at TMS
7	Improvement of instruction books and periodicals		These are funds to complete the purchase of curriculum materials for classroom teachers to use with students
8	Business office phones increased cost		Discovered an error where we were charging all of the Central Office phone monthly costs to the Supt's Office line. This error has been corrected.
9	LAHS Principal's office accreditation cost		<p>If the money is reduced from the budget, I would recommend we complete the self study process, which involves the completion and adoption of two more standards reports, a comprehensive list of strengths and weaknesses as well as a two and five year plan to address any identified weaknesses. After completion of these items, I would recommend we present the list of strengths and weaknesses as well as the two and five year plans to the board.</p> <p>Moving forward, I recommend continuing the self study process focusing on one standard per year. This would involve researching the standard, collecting evidence, writing a report including a list of identified strengths and weaknesses and a plan to address the weaknesses. I'm in the beginning stages of reaching out to neighboring high schools, who also don't utilize the NEASC, hoping to develop a way in which we could get outside review of our reports to provide additional feedback, prior to developing our plans to address areas of concern. Whereas, we now review each standard on a 10 year cycle, this process would continue the self study portion of the accreditation process using a similar cycle of reviewing each standard every seven years.</p>