

**District Budget Estimated Impact on Mill Rates**

**Proposed budget 2014-15**

**3/26/2014**

	2013 Valuation	*Estimated* Mill raises	Budget Inc(dec)	Est. Increase to Mill Rate	Greene Calendar Yr. Budget Increase	Est. Increase to Mill Rate
<b>Greene</b>	316,800,000	320,000	137,693		124,025	<b>0.39</b>
<b>Leeds</b>	172,925,000	156,225	79,394	<b>0.46</b>		
<b>Turner</b>	478,500,000	373,811	183,890	<b>0.38</b>		
			400,977			

**Includes Adult Ed**

**Valuation includes personal property and real estate.**

To calculate the mill rate increase(decrease) divide the budget increase(decrease) into the local valuation x's 1000.

**Estimated Mill Increase(decrease) Impact to Property Owner School Budget Only**

Property Value	Inc(dec)/Year Fiscal Year Leeds & Turner		Inc(dec)/Year Calendar Year Greene	
	Inc(dec)/Year	Inc(dec)/Month	Inc(dec)/Year	Inc(dec)/Month
<b>100,000</b>				
Greene			\$ 39.00	\$ 3.25
Leeds	\$ 46.00	\$ 3.83		
Turner	\$ 38.00	\$ 3.17		
<b>150,000</b>				
Greene			\$ 58.50	\$ 4.88
Leeds	\$ 69.00	\$ 5.75		
Turner	\$ 57.00	\$ 4.75		
<b>200,000</b>				
Greene			\$ 78.00	\$ 6.50
Leeds	\$ 92.00	\$ 7.67		
Turner	\$ 76.00	\$ 6.33		
<b>250,000</b>				
Greene			\$ 97.50	\$ 8.13
Leeds	\$ 115.00	\$ 9.58		
Turner	\$ 95.00	\$ 7.92		