

District Budget Estimated Impact on Mill Rates

Proposed budget 2014-15

3/31/2014

	2013 Valuation	*Estimated* Mill raises	Budget Inc(dec)	Est. Increase to Mill Rate	Greene Calendar Yr. Budget Increase	Est. Increase to Mill Rate
Greene	316,800,000	320,000	176,984		143,671	0.45
Leeds	172,925,000	156,225	100,842	0.58		
Turner	478,500,000	373,811	243,237	0.51		
			521,063			

Includes Adult Ed

Valuation includes personal property and real estate.

To calculate the mill rate increase(decrease) divide the budget increase(decrease) into the local valuation x's 1000.

Estimated Mill Increase(decrease) Impact to Property Owner School Budget Only

Property Value	Inc(dec)/Year Fiscal Year Leeds & Turner		Inc(dec)/Year Calendar Year Greene	
	Inc(dec)/Year	Inc(dec)/Month	Inc(dec)/Year	Inc(dec)/Month
100,000				
Greene			\$ 45.00	\$ 3.75
Leeds	\$ 58.00	\$ 4.83		
Turner	\$ 51.00	\$ 4.25		
150,000				
Greene			\$ 67.50	\$ 5.63
Leeds	\$ 87.00	\$ 7.25		
Turner	\$ 76.50	\$ 6.38		
200,000				
Greene			\$ 90.00	\$ 7.50
Leeds	\$ 116.00	\$ 9.67		
Turner	\$ 102.00	\$ 8.50		
250,000				
Greene			\$ 112.50	\$ 9.38
Leeds	\$ 145.00	\$ 12.08		
Turner	\$ 127.50	\$ 10.63		