Warrant Article 9 - School Administration

To: MSAD 52 Board of Directors

From: Kim Brandt, Superintendent

Date: 2/16/2017

Re: Executive Summary

School Administration includes Office of the Principal lines in each school.

Changes you will notice include:

- There is a decrease in the TMS administrator salary line, which corresponds
 directly with an increase in the GCS administrator salary line. This reflects the
 decision made for 2016-2017 in which the full-time assistant principal at Tripp
 changed to 3 days per week at Tripp and 2 days per week at Greene Central
 School.
- There is a decrease in the LAHS administrator salary line to reflect the decision made for 2016-2017 to have one position that serves as half time assistant principal/half-time athletic director. We currently have one position that serves as half assistant principal and half athletic director. The decrease in the administration salary line corresponds directly with the increase in the LAHS athletics director salary line.
- There is a decrease in the LAHS dues and fees line because the high school did a self study in lieu of participating in the NEASC process.
- There are some modest increases in copier agreements (LAHS, LCS, GCS, TES)
- There are some increases in computer software (LAHS, TMS, GCS, TPS)
- There is an increase in contractual obligations.

School Administration is decreasing \$56,065.89.