

M.S.A.D. # 52
WARRANT ARTICLE 20 ADULT ED LOCAL CONTRIBUTION

Report # 81572

Statement Code: ADED LOCAL

Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	(INC)/DEC \$	(INC)/DEC %
1500-000-0000-0000-41114 LOCAL ASSESSMENT- ADULT EDUCATIC	(154,209.00)	(154,210.00)	(154,210.00)	0.00	0.00 %
GRAND TOTAL	\$(154,209.00)	\$(154,210.00)	\$(154,210.00)	\$0.00	0.00 %

M.S.A.D. # 52

WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Statement Code: ADULT ED

Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	\$INC/(DEC)	%INC/(DEC)
6000 ADULT EDUCATION					
2300 ADULT EDUCATION ADMINISTRATION					
1500-400-6000-2300-51040 ADULT ED DIRECTOR SALARIES	63,218.00	66,094.05	64,799.00	1,295.05	2.00 %
1500-400-6000-2300-51180 ADULT ED ADMIN ASST SALARIES	41,189.70	39,769.74	39,224.50	545.24	1.39 %
1500-400-6000-2300-51190 ADULT ED HS COMP GED EXAMINER SA	898.80	2,500.00	2,500.00	0.00	0.00 %
1500-400-6000-2300-52040 ADULT ED ADMINISTRATOR BENEFITS	9,415.19	10,745.61	9,809.87	935.74	9.54 %
1500-400-6000-2300-52080 ADULT ED ADMIN ASST BENEFITS	4,570.42	4,435.17	4,462.76	(27.59)	(0.62)%
1500-400-6000-2300-52090 ADULT ED HS COMP GED EXAMINER BE	68.75	197.00	197.00	0.00	0.00 %
1500-400-6000-2300-52540 TUITION - ADMINISTRATOR	0.00	2,890.00	2,890.00	0.00	0.00 %
1500-400-6000-2300-52580 TUITION - ADMIN ASSTS	0.00	494.00	494.00	0.00	0.00 %
1500-400-6000-2300-52940 ADULT ED OTHER BENEFITS - DIRECTO	2,650.00	2,650.00	2,650.00	0.00	0.00 %
1500-400-6000-2300-52980 OTHER BENEFITS - ADULT ED ADM ASS	508.92	504.40	491.01	13.39	2.73 %
1500-400-6000-2300-53300 CONFERENCES	0.00	150.00	150.00	0.00	0.00 %
1500-400-6000-2300-53460 ADULT ED AUDIT SERVICES	0.00	200.00	200.00	0.00	0.00 %
1500-400-6000-2300-54310 ADULT ED ADMIN EQUIPMENT/REPAIR	2,449.73	3,300.00	1,800.00	1,500.00	83.33 %
1500-400-6000-2300-55310 ADULT ED ADMIN POSTAGE	1,211.39	700.00	700.00	0.00	0.00 %
1500-400-6000-2300-55320 ADULT ED ADMIN TELEPHONES	309.95	1,000.00	1,000.00	0.00	0.00 %
1500-400-6000-2300-55430 ADULT ED ADMIN ADVERTISING	7,401.96	8,500.00	9,500.00	(1,000.00)	(10.53)%
1500-400-6000-2300-55800 ADULT ED ADMIN STAFF TRAVEL	57.59	275.00	275.00	0.00	0.00 %
1500-400-6000-2300-56100 ADULT ED ADMIN SUPPLIES	1,882.87	1,637.00	1,637.00	0.00	0.00 %
1500-400-6000-2300-56400 ADULT ED ADMIN BOOKS & PERIODICA	0.00	200.00	200.00	0.00	0.00 %
1500-400-6000-2300-56520 ADULT ED ADMIN COMPUTER HARDWA	69.77	540.00	540.00	0.00	0.00 %
1500-400-6000-2300-58100 ADULT ED ADMIN DUES & FEES	1,532.00	1,435.00	1,435.00	0.00	0.00 %
1500-400-6000-2300-58130 ADULT ED ADMIN GED TEST SITE FEES	0.00	175.00	175.00	0.00	0.00 %
TOTAL 2300 ADULT EDUCATION ADMINISTRATION	\$137,435.04	\$148,391.97	\$145,130.14	\$3,261.83	2.25 %
2329 ADULT EDUCATION COUNCIL					
1500-400-6000-2329-56000 ADULT ED COUNCIL	0.00	500.00	500.00	0.00	0.00 %
TOTAL 2329 ADULT EDUCATION COUNCIL	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %

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WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	\$INC/(DEC)	%INC/(DEC)
2600 UTILITIES					
1500-400-6000-2600-54300 ADULT ED BUILDING REPAIRS & MAINT	1,804.16	1,925.00	1,925.00	0.00	0.00 %
1500-400-6000-2600-56220 ADULT ED ELECTRICITY	2,945.54	3,000.00	2,600.00	400.00	15.38 %
1500-400-6000-2600-56240 ADULT ED OIL	2,396.94	2,400.00	3,780.00	(1,380.00)	(36.51)%
TOTAL 2600 UTILITIES	\$7,146.64	\$7,325.00	\$8,305.00	\$980.00	(11.80)%
2610 CARE OF BUILDINGS - CUSTODIAL					
1500-400-6000-2610-51180 ADULT ED CUSTODIAL SALARIES	10,006.70	10,254.40	10,056.80	197.60	1.96 %
1500-400-6000-2610-52080 ADULT ED BENEFITS	4,083.17	4,690.29	4,404.35	285.94	6.49 %
1500-400-6000-2610-54310 ADULT ED CUSTODIAL EQUIPT REPAIR/	0.00	2,381.00	2,381.00	0.00	0.00 %
1500-400-6000-2610-56000 ADULT ED CUSTODIAN SUPPLIES	170.39	660.00	660.00	0.00	0.00 %
TOTAL 2610 CARE OF BUILDINGS - CUSTODIAL	\$14,260.26	\$17,985.69	\$17,502.15	\$483.54	2.76 %
TOTAL 6000 ADULT EDUCATION	\$158,841.94	\$174,202.66	\$171,437.29	\$2,765.37	1.61 %
6060 ADULT EDUCATION - COLLEGE TRANSITIONS					
1000 REGULAR INSTRUCTION					
1500-400-6060-1000-51010 ADULT TRANSITIONS TEACHER SALARI	30,561.15	27,162.95	24,932.95	2,230.00	8.94 %
1500-400-6060-1000-52010 ADULT TRANSITIONS TEACHER BENEFIT	3,112.30	3,553.43	2,794.31	759.12	27.17 %
1500-400-6060-1000-53300 ADULT TRANSITIONS EMP TRAINING	301.97	500.00	500.00	0.00	0.00 %
1500-400-6060-1000-56100 ADULT TRANSITIONS GENERAL SUPPLI	0.00	330.00	330.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$33,975.42	\$31,546.38	\$28,557.26	\$2,989.12	10.47 %
TOTAL 6060 ADULT EDUCATION - COLLEGE TRANSITIONS	\$33,975.42	\$31,546.38	\$28,557.26	\$2,989.12	10.47 %
6300 ADULT EDUCATION - WORKFORCE TRAINING					
1000 REGULAR INSTRUCTION					
1500-400-6300-1000-51010 AE VOCATIONAL TEACHER SALARIES	5,880.11	8,935.15	13,733.47	(4,798.32)	(34.94)%
1500-400-6300-1000-51020 AE WKFORCE TRAIN LL MONITOR SALA	956.97	1,420.00	2,420.00	(1,000.00)	(41.32)%
1500-400-6300-1000-51500 AE WORFORCE TRAN AD VOC STIPEND	488.84	1,000.00	1,000.00	0.00	0.00 %
1500-400-6300-1000-52000 AE WORFORCE TRAN AD ED VOC STIP E	37.38	100.00	100.00	0.00	0.00 %

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1500-400-6300-1000-52010 AE WORKFORCE TRAIN TEACHER BENE	907.28	1,207.62	990.50	217.12	21.92 %
1500-400-6300-1000-52020 AE WORKFORCE TRAIN LL MONITOR BE	81.12	191.00	191.00	0.00	0.00 %
1500-400-6300-1000-52510 ADULT ED WKFCB TRAIN TUITION - TEA	0.00	1,445.00	1,445.00	0.00	0.00 %
1500-400-6300-1000-52520 AE WORKFORCE TRAIN L LAB MONITO	0.00	987.00	987.00	0.00	0.00 %
1500-400-6300-1000-53300 AE WORKFORCE TRAINING EMPLOYEE	101.97	500.00	500.00	0.00	0.00 %
1500-400-6300-1000-55810 AE WORKFORCE TRAIN EMP TRAVEL F	0.00	200.00	200.00	0.00	0.00 %
1500-400-6300-1000-56100 AE WORFORCE TRAN AD ED VOC SUPP	1,076.62	1,210.00	1,210.00	0.00	0.00 %
1500-400-6300-1000-56520 AE WORFORCE TRAIN TECH HARDWAR	0.00	1,756.00	0.00	1,756.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$9,530.29	\$18,951.77	\$22,776.97	\$(3,825.20)	(16.79)%
1045 CNA/HEALTHCARE TRAINING					
1500-400-6300-1045-51500 AE CNA/HEALTHCARE TRAINING STIPEI	10,604.05	21,000.00	21,000.00	0.00	0.00 %
1500-400-6300-1045-52000 AE CNA/HEALTHCARE TRAINING EMP B	811.19	1,000.00	1,000.00	0.00	0.00 %
1500-400-6300-1045-53400 AE CNA/HEALTHCARE TRAINING CONT	4,095.00	0.00	0.00	0.00	---
1500-400-6300-1045-56100 AE CNA/HEALTHCARE TRAINING SUPPL	1,769.69	3,300.00	3,300.00	0.00	0.00 %
TOTAL 1045 CNA/HEALTHCARE TRAINING	\$17,279.93	\$25,300.00	\$25,300.00	\$0.00	0.00 %
TOTAL 6300 ADULT EDUCATION - WORKFORCE TRAINING	\$26,810.22	\$44,251.77	\$48,076.97	\$(3,825.20)	(7.96)%
6400 ADULT EDUCATION - DISABILITIES					
1000 REGULAR INSTRUCTION					
1500-400-6400-1000-51010 ADULTS W/DIS TEACHER SALARIES	10.38	1,033.00	3,793.00	(2,760.00)	(72.77)%
1500-400-6400-1000-52010 ADULTS W/DIS TEACHER BENEFITS	13.26	60.00	300.00	(240.00)	(80.00)%
1500-400-6400-1000-53300 ADULTS W/ DIS EMPLOYEE TRAINING	0.00	100.00	100.00	0.00	0.00 %
1500-400-6400-1000-56100 ADULTS W/DIS GENERAL SUPPLIES	0.00	275.00	275.00	0.00	0.00 %
1500-400-6400-1000-56400 ADULTS W/DIS BOOKS AND PERIODICAL	0.00	220.00	220.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$23.64	\$1,688.00	\$4,688.00	\$(3,000.00)	(63.99)%
TOTAL 6400 ADULT EDUCATION - DISABILITIES	\$23.64	\$1,688.00	\$4,688.00	\$(3,000.00)	(63.99)%
6500 ADULT EDUCATION - HIGH SCHOOL COMPLETION					

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Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	\$INC/(DEC)	%INC/(DEC)
1000 REGULAR INSTRUCTION					
1500-409-6500-1000-51010 HS COMP AD ED PROF-ED SALARIES	60,610.65	60,750.75	66,227.37	(5,476.62)	(8.27)%
1500-409-6500-1000-51020 HS COMP A ED LEARN LAB MONITOR S	8,044.39	8,064.00	8,064.00	0.00	0.00 %
1500-400-6500-1000-51234 AE HS COMP TEMP EMPLOYEES	250.00	0.00	0.00	0.00	---
1500-409-6500-1000-52010 HS COMP ADULT ED TEACHER BENEFIT	5,626.95	6,804.22	4,952.43	1,851.79	37.39 %
1500-409-6500-1000-52020 HS COMP A ED L LAB MONITOR BENEFIT	602.37	649.00	649.00	0.00	0.00 %
1500-400-6500-1000-52034 AE HS COMP TEMP EMPLOYEES PR TAX	19.13	0.00	0.00	0.00	---
1500-409-6500-1000-52510 AD ED HS COMP TUITION - TEACHERS	1,200.00	1,445.00	1,445.00	0.00	0.00 %
1500-409-6500-1000-53300 HS COMP AD ED EMPLOYEE TRAINING	299.97	300.00	300.00	0.00	0.00 %
1500-409-6500-1000-54320 HS COMP AD ED TECHNOLOGY EQUIP R	0.00	500.00	500.00	0.00	0.00 %
1500-409-6500-1000-54430 AE HS COMPLETION TECHNOLOGY LEA	528.84	529.00	529.00	0.00	0.00 %
1500-409-6500-1000-55810 HS COMP AD ED EMP TRAVEL FOR TRAI	0.00	300.00	300.00	0.00	0.00 %
1500-409-6500-1000-56100 HS COMP AD ED GENERAL SUPPLIES	113.63	325.00	325.00	0.00	0.00 %
1500-409-6500-1000-56400 HS COMP AD ED BOOKS AND PERIODIC	320.42	1,080.00	1,080.00	0.00	0.00 %
1500-409-6500-1000-56510 AE HS COMPLETION COMPUTER SOFTW	2,480.00	3,698.00	2,750.00	948.00	34.47 %
1500-409-6500-1000-56520 AE HS COMP COMPUTER HARDWARE	0.00	2,470.00	1,620.00	850.00	52.47 %
1500-400-6500-1000-56950 ADULT ED HS COMP GRADUATION COS	2,996.83	2,695.00	2,695.00	0.00	0.00 %
1500-409-6500-1000-58100 ADULT ED HS COMPLETION DUES AND	0.00	750.00	0.00	750.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$83,093.18	\$90,359.97	\$91,436.80	\$(1,076.83)	(1.18)%
TOTAL 6500 ADULT EDUCATION - HIGH SCHOOL COMPLETIC	\$83,093.18	\$90,359.97	\$91,436.80	\$(1,076.83)	(1.18)%
6600 ADULT EDUCATION - LOCAL LITERACY					
1000 REGULAR INSTRUCTION					
1500-409-6600-1000-51010 AD ED LOCAL LITERACY TEACHER SAL	10,306.65	12,732.65	12,788.47	(55.82)	(0.44)%
1500-409-6600-1000-51020 AD ED LOCAL LITERACY ED TECH SALA	3,475.48	4,645.00	5,645.00	(1,000.00)	(17.71)%
1500-409-6600-1000-52010 AD ED LOCAL LITERACY TEACHER BEN	1,149.19	1,482.09	990.50	491.59	49.63 %
1500-409-6600-1000-52020 AD ED LOCAL LITERACY ED TECH BENE	284.37	454.00	454.00	0.00	0.00 %
1500-409-6600-1000-52510 AD ED LOCAL LITERACY TEACHER TUI	0.00	1,445.00	1,445.00	0.00	0.00 %
1500-409-6600-1000-53300 AD ED LOCAL LIT EMPLOYEE TRAININ	299.99	300.00	300.00	0.00	0.00 %

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WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	\$INC/(DEC)	%INC/(DEC)
1500-409-6600-1000-55810 AD ED LOCAL LIT EMP TRAVEL FOR TR	250.00	250.00	250.00	0.00	0.00 %
1500-409-6600-1000-56100 AD ED LOCAL LITERACY SUPPLIES	0.00	550.00	550.00	0.00	0.00 %
1500-409-6600-1000-56400 AD ED LOCAL LITERACY BOOKS & PERI	0.00	330.00	330.00	0.00	0.00 %
1500-409-6600-1000-56510 AD ED LOCAL LITERACY COMPUTER SC	0.00	1,721.00	0.00	1,721.00	---
1500-409-6600-1000-56520 ADULT ED LOCAL LITERACY COMPUTE	0.00	1,215.00	0.00	1,215.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$15,765.68	\$25,124.74	\$22,752.97	\$2,371.77	10.42 %
TOTAL 6600 ADULT EDUCATION - LOCAL LITERACY	\$15,765.68	\$25,124.74	\$22,752.97	\$2,371.77	10.42 %
GRAND TOTAL	\$318,510.08	\$367,173.52	\$366,949.29	\$224.23	0.06 %

ADULT EDUCATION ENRICHMENT PROGRAM

Statement Code: AE ENRICH

Account Number / Description	PRIOR ACTUAL 7/1/2015 - 6/30/2016	PROPOSED BUDGET 7/1/2017 - 6/30/2018	CURRENT ADOPTED 7/1/2016 - 6/30/2017	\$Inc/(Dec)	% Inc/(Dec)
6200 ADULT EDUCATION - ENRICHMENT					
1000 REGULAR INSTRUCTION					
6150-400-6200-1000-51500 AE ENRICHMENT STIPENDS	5,914.50	5,000.00	5,000.00	0.00	0.00 %
6150-400-6200-1000-52000 AE ENRICHMENT STIPEND BENEFITS	323.09	900.00	900.00	0.00	0.00 %
6150-400-6200-1000-53400 AE ENRICHMENT CONTRACTED SERVIC	10,811.69	18,000.00	18,000.00	0.00	0.00 %
6150-400-6200-1000-56100 AE ENRICHMENT PROGRAM SUPPLIES	840.00	330.00	330.00	0.00	0.00 %
6150-400-6200-1000-59160 ENRICHMENT FUND TRANSFER TO ADU	8,768.59	0.00	0.00	0.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$26,657.87	\$24,230.00	\$24,230.00	\$0.00	0.00 %
1004 GIRLS' SOCCER					
6150-400-6200-1004-51500 AE SUMMER HS GIRLS SOCCER STIPEND	630.50	0.00	0.00	0.00	---
6150-400-6200-1004-52000 AE SUMMER HS GIRLS SOCCER BENEFIT	29.84	0.00	0.00	0.00	---
6150-400-6200-1004-53590 AE SUMMER HS GIRLS SOCCER OFFICIAL	300.00	0.00	0.00	0.00	---
6150-400-6200-1004-56100 AE SUMMER HS GIRLS SOCCER SUPPLIE	322.00	0.00	0.00	0.00	---
TOTAL 1004 GIRLS' SOCCER	\$1,282.34	\$0.00	\$0.00	\$0.00	---
1005 FOOTBALL					
6150-400-6200-1005-51500 AE SUMMER HS FOOTBALL STIPENDS	2,360.00	0.00	0.00	0.00	---
6150-400-6200-1005-52000 AE SUMMER HS FOOTBALL BENEFITS	139.70	0.00	0.00	0.00	---
6150-400-6200-1005-56100 AE SUMMER HS FOOTBALL SUPPLIES	195.00	0.00	0.00	0.00	---
TOTAL 1005 FOOTBALL	\$2,694.70	\$0.00	\$0.00	\$0.00	---
1006 BOYS SOCCER					
6150-400-6200-1006-51500 AE SUMMER HS BOYS SOCCER STIPENC	645.00	0.00	0.00	0.00	---
6150-400-6200-1006-52000 AE SUMMER HS BOYS SOCCER BENEFIT	30.85	0.00	0.00	0.00	---
6150-400-6200-1006-53590 AE SUMMER HS BOYS SOCCER OFFICIAL	420.00	0.00	0.00	0.00	---
6150-400-6200-1006-56100 AE SUMMER HS BOYS SOCCER SUPPLIE	426.00	0.00	0.00	0.00	---
TOTAL 1006 BOYS SOCCER	\$1,521.85	\$0.00	\$0.00	\$0.00	---
1007 FIELD HOCKEY					
6150-400-6200-1007-51500 AE SUMMER HS FIELD HOCKEY STIPENI	870.00	0.00	0.00	0.00	---

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	7/1/2015 - 6/30/2016	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017		
6150-400-6200-1007-52000 AE SUMMER HS FIELD HOCKEY BENEFT	29.23	0.00	0.00	0.00	---
6150-400-6200-1007-56100 AE SUMMER HS FIELD HOCKEY SUPPLI	238.48	0.00	0.00	0.00	---
TOTAL 1007 FIELD HOCKEY	\$1,137.71	\$0.00	\$0.00	\$0.00	---
1009 BOYS' BASKETBALL					
6150-400-6200-1009-51500 AE SUMMER HS BOYS BBALL STIPEND	1,308.50	0.00	0.00	0.00	---
6150-400-6200-1009-52000 AE SUMMER HS BOYS BBALL BENEFIT	62.94	0.00	0.00	0.00	---
TOTAL 1009 BOYS' BASKETBALL	\$1,371.44	\$0.00	\$0.00	\$0.00	---
1013 GIRLS' BASKETBALL					
6150-400-6200-1013-51500 AE SUMMER HS GIRLS BBALL STIPEND	426.60	0.00	0.00	0.00	---
6150-400-6200-1013-52000 AE SUMMER HS GIRLS BBALL BENEFIT	32.64	0.00	0.00	0.00	---
6150-400-6200-1013-56100 AE SUMMER HS GIRLS BBALL SUPPLIES	400.00	0.00	0.00	0.00	---
TOTAL 1013 GIRLS' BASKETBALL	\$859.24	\$0.00	\$0.00	\$0.00	---
1031 YOUTH SOCCER					
6150-400-6200-1031-51500 AE SUMMER YOUTH SOCCER STIPENDS	229.25	0.00	0.00	0.00	---
6150-400-6200-1031-52000 AE SUMMER YOUTH SOCCER BENEFITS	10.84	0.00	0.00	0.00	---
6150-400-6200-1031-56100 AE SUMMER YOUTH SOCCER SUPPLIES	400.75	0.00	0.00	0.00	---
TOTAL 1031 YOUTH SOCCER	\$640.84	\$0.00	\$0.00	\$0.00	---
1032 YOUTH FOOTBALL					
6150-400-6200-1032-51500 AE SUMMER YOUTH FOOTBALL STIPEN	1,536.50	0.00	0.00	0.00	---
6150-400-6200-1032-52000 AE SUMMER YOUTH FOOTBALL BENEFI	73.55	0.00	0.00	0.00	---
6150-400-6200-1032-56100 AE SUMMER YOUTH FOOTBALL SUPPLI	1,803.35	0.00	0.00	0.00	---
TOTAL 1032 YOUTH FOOTBALL	\$3,413.40	\$0.00	\$0.00	\$0.00	---
1034 YOUTH 7-12 SUMMER FIELD HOCKEY					
6150-400-6200-1034-56100 AE SUMMER YTH 7-12 F HOCKEY SUPPL	551.53	0.00	0.00	0.00	---
TOTAL 1034 YOUTH 7-12 SUMMER FIELD HOCKEY	\$551.53	\$0.00	\$0.00	\$0.00	---

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1035 YOUTH GIRLS BASKETBALL					
6150-400-6200-1035-51500 AE SUMMER YTH GIRLS BBALL STIPENI	478.15	0.00	0.00	0.00	---
6150-400-6200-1035-52000 AE SUMMER YTH GIRLS BBALL STIPEN	23.89	0.00	0.00	0.00	---
TOTAL 1035 YOUTH GIRLS BASKETBALL	\$502.04	\$0.00	\$0.00	\$0.00	---
1036 YOUTH BOYS BASKETBALL					
6150-400-6200-1036-51500 AE SUMMER YTH BOYS BBALL STIPENC	505.75	0.00	0.00	0.00	---
6150-400-6200-1036-52000 AE SUMMER YTH BOYS BBALL STIPEN	23.62	0.00	0.00	0.00	---
TOTAL 1036 YOUTH BOYS BASKETBALL	\$529.37	\$0.00	\$0.00	\$0.00	---
TOTAL 6200 ADULT EDUCATION - ENRICHMENT	\$41,162.33	\$24,230.00	\$24,230.00	\$0.00	0.00 %
GRAND TOTAL	\$41,162.33	\$24,230.00	\$24,230.00	\$0.00	0.00 %