

**MSAD 52**  
**2016-17 Proposed Budget**  
**Minor Capital Repairs**

<b>Building</b>	<b>Budget Option</b>	<b>Description</b>	<b>Original Request</b>
TPS	In Budget	Window replacement East Wing (start with most rotten section - 7 sets)	\$8,325.00
TPS	CUT	Install 4 ceiling mounted projectors	\$1,400.00
TPS	In Budget	Install Gym wall padding	\$3,142.00
TES	CUT	Install 4 ceiling mounted projectors in classrooms	\$1,400.00
TES	In Budget	classroom sink/countertop replacements (Wing B - 6 vanities) Year 2 of 3 plan	\$4,100.00
GCS	CUT	Installation of 4 ceiling mounted classroom projectors	\$1,400.00
GCS	CUT	Insulate interior wall between Beth Capen's classroom & DT room	\$1,800.00
GCS	CUT	DT - Additional Quiet Room	\$8,000.00
LCS	CUT	Install 4 ceiling mounted projectors	\$1,400.00
LCS	In Budget	Replacement of basement windows, 6 standard, 2 egress	\$7,829.00
LCS	In Budget	Replace phone and intercom system	\$30,000.00
LCS	In Budget	Instal a combustion air fan in kitchen storage closet	\$2,628.00
LCS	Option 1	Replace carpet with tile including abestos removal under classroom carpets	\$8,000.00
TMS	Option 1	16 Exterior Doors to be Weatherize	\$2,240.00
TMS	In Budget	Install ADA sink in art room, add ADA eye wash station	\$3,400.00
TMS	In Budget	Install electrical drop and movement of others to be centered over work benches, change duplex to be quad receptacles in student work shop (safety) and Install safety switches in tech ed workshop	\$4,570.00
TMS	In Budget	Install ADA entrance door to front office entrance area (Alpha One recommends)	\$5,500.00
TMS	In Budget	Install Magnetic Door Release in 2 doors - at elevator/stairway (Alpha One recommends)	\$1,500.00
TMS	In Budget	Repair cracked sheetrock ceiling, and damaged walls, repaint floor trim, repaint walls in siberian wing	\$2,900.00
TMS	In Budget	Installation of Keyless (Card Entry) 3 Entrances - Norris	\$12,000.00

LAHS	In Budget	Football snack shack repair, roof rot, leaking, doors, Field Hockey snack shack bottom rot, repairs	\$2,800.00
LAHS	In Budget	Repair and Replace VCN Door Closers on 6 interior doors	\$1,100.00
LAHS	Option 2	Replacment of 1969 interior gym fire rated doors (2 sets of 2 doors)	\$14,730.00
LAHS	In Budget	Extensive interior painting done by contractor (other work done by us)	\$5,000.00
LAHS	CUT	Install 4 ceiling mounted projectors	\$1,400.00
LAHS	In Budget	Repair FB locker room gang shower. Repair/Replace ceiling, and painted surfaces. Updated plumbing and install 4 privacy shower stalls.	\$9,400.00
LAHS	CUT	Repair concrete flooring in auditorium	\$38,000.00
LAHS	In Budget	Repair siding high areas of the building (all sides)	\$1,200.00
LAHS	In Budget	Repair tile in kitchen	\$2,000.00
LAHS	In Budget	Install safety switches for fire doors	\$3,500.00
LAHS	In Budget	Install sump pump in wood chip area in boiler room	\$3,000.00
SW	In Budget	Replace shingles on maintenance storage garage	\$1,000.00
CO	Option 1	Burglary Alarm Installation	\$6,800.00
CO	Option 2	Wood floors- sand and refinish	\$12,658.00
		<b>TOTAL MINOR CAPITAL REPAIR PROJECTS</b>	<b>\$214,122.00</b>

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 13, 2016**

**Priority number: 1**

**Location: Turner Primary School**

**Project description:**

**Begin Replacement of rotten windows starting in East Wing.  
(Long-range plan of 1 of 5 years)**

**Justification for Project:**

**Windows have rotted sills and trim. Many windows are duct taped in sections to cover cracks and holes in wood. Worst windows will be replaced first. The wooden windows are adjoined to brick, most affected windows are in areas that receive very little sun exposure, keeping these areas moist and prone to rot.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$8325.00 includes replacement of (5) 2 Double Hungs mulled together and (2) 3 Double Hungs mulled together.**

**Project status: In budget**

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:**     **January 15, 2016**

**Priority number:** **1**

**Location:** **Turner Primary School**

**Project description:** **Replacement of removable gym wall padding mats (9 pieces 5' high x 4' wide), including rail velcro bracket hardware.**

**Justification for Project:** **There are two sets of mats on 2 of the gymnasium walls, these are the original mats that came when the building was built in 1992. The mats are in need of replacement due to wear. The velcro does not hold the mats to the wall and they currently pose a problem because they fall off the walls. While the mats can be stacked on the stage, the mats themselves are worn and ripped. Students would have new mats to use during PE class; the mats could be adhered to the wall to provide extra safety support to students during their PE lessons.**

---

**To be completed by Facilities Director:**

**Cost estimate:** **\$ 3,142.00**

**Project status:** **In budget**

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 12, 2016

**Priority number:** 1

**Location:** Turner Elementary School

**Project description:** Replace classroom sinks/counter-tops (6) in wing B. (This is part 2 of 3 year project). Increase price from last year is due to an additional sink in this wing.

**Justification for Project:**

Leaks have caused all of the compressed wood to disintegrate which has compromised the integrity of the counter.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$4,100.00

**Project status:** In budget

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 16, 2016                      **Priority number:** 1

**Location:** Leeds Central School

**Project description:** Replacement of 8 basement windows.

**Justification for Project:** This will improve the insulation of the building and prevents drafts, moisture and heat loss which will provide energy savings for the district as well as creating better climate control for students and staff.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$7,829.00

**Project status:** In budget

## MSAD #52

### FY17 Budget – New Proposal

SCHOOL/DEPT: Leeds Central School	SUBMITTED BY: Danielle Harris/ Karen Potvin
PROPOSAL NAME: LCS VOIP System	
PRIORITY RANK ORDER: 1 OF 1 SCHOOL/DEPT PROPOSALS	
<p><b>STATEMENT OF PROPOSAL (DESCRIPTION):</b>          Replacement of the currently damaged phone and intercom systems at LCS. This a safety priority due to a lack of communication with all classrooms, offices, and outside activities. There are no more spare phones to trade out for damaged ones, and not all locations have working phones.</p>	
<p><b>JUSTIFICATION (SUPPORTING DATA):</b>          The LCS phone and intercom systems are the oldest and least operational systems in MSAD 52.</p> <ul style="list-style-type: none"> <li>- In 2010, an electrical surge caused damage to the PBX system at LCS. This also caused some issues with the intercom system. A vendor was called in to repair the system, and install surge protection on the lines. The system had to be reprogrammed, and a small portion of functionality was reduced due to damages. The system was down for a few days, but the repair cost was minimal.</li> <li>- In January of 2012, an electrical surge damaged the intercom system, specifically with the microphone and switchbox of the system. A vendor came in to repair the system, but was unable to correct all of the issues. A replacement microphone helped, but not all locations were able to hear announcements. The phone system was used to cover some announcements by using the speakers on the phones at full volume with some success, but not reliably, as paging is limited to 20 seconds.</li> <li>- Lightning strike on July 28, 2015 severely damaged the system, causing it to be inoperable. vendors were unable to locate parts. Administration decided not to replace the system but have it repaired. Finally, after 2 months, the vendor was able to manufacture a replacement part and get it installed so the system was back to its prior status (partially working). The school year began with no phone or intercom system at LCS. The only access was with a single phone with no ringer in the main office. Service was returned late day on September 4th.</li> <li>- Due to damages and age of the system, as phones stop working, they are traded out with other locations based upon priority triage (take copier phone for use in office, take library office phone for classroom, etc). There are no spares available.</li> <li>- Due to age and damages to the intercom system, it is not fully functional. The microphone works sporadically, not all rooms have speakers, and not all locations have working systems. There is no outdoor speakers for announcements, even in case of emergencies.</li> </ul>	
<p><b>GOALS AND EXPECTED BENEFITS:</b></p> <ul style="list-style-type: none"> <li>- Ability to make announcements for all zones to hear.</li> <li>- All locations will have access to emergency services when needed.</li> <li>- Improved communication throughout the building by room, zone, and all calls</li> <li>- Improved communication with the district and community by all locations</li> </ul>	
<p><b>CONSEQUENCES OF NON-APPROVAL:</b></p> <ul style="list-style-type: none"> <li>- An emergency situation could occur in a classroom, office, or outside without a working phone or intercom system, with disastrous results.</li> <li>- The current phone and intercom systems will continue to fail. Parts are no longer available to repair these systems. Another surge may halt the system completely.</li> </ul>	

**LOWER COST ALTERNATIVE (IF APPLICABLE):**

- ERATE Reimbursement may be approved for 70% of costs.

**RESOURCES REQUIRED (LIST AND COST OF STAFF/MATERIALS/SPACE):**

Estimated \$30,000.00 for hardware, software, and installation of VOIP system.

**BUDGET AREA:** Warrant article 11

**ACCT #:** 1000-130-0000-2690-54300



**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 26, 2016

**Priority number:** 1

**Location:** Leeds Central School

**Project description:** Install a combustion air fan, replace motor, and connect damper in kitchen storage closet.

**Justification for Project:** The large hood is creating negative air pressure in the kitchen and drawing air from the exhaust vents as well as pulling air from the chimney. The combustion fan will run when the domestic hot water burner is on. This fan will be connected to the exhaust damper to provide adequate ventilation.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$ 2,628.00

**Project status:** In budget

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:**     **January 13, 2016**

**Priority number: 2**

**Location:**   **Leeds Central School**

**Project description:**   **Removal of asbestos flooring, remove carpet and install floor tile in classroom.**

**Justification for Project:**   **Current carpets are beyond their life expectancy. This will provide a healthier learning environment for students.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$ 8,000.00**

**This project was budgeted during FY 16 budget year. Unfortunately, Leeds Central School needed considerable unplanned higher priority repairs which used this budgeted money so project needed to be delayed till FY 17 budget year.**

**Project status: Budget Option 1**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 18, 2016      **Priority number:** 2

**Location:** Tripp Middle School

**Project description:** Weatherization of 16 Exterior Doors.

**Justification for Project:** These doors will have weatherstrip and bottom sweep replaced. This would allow better energy savings. This scope of the building envelope section of the energy performance contract was removed during final revision.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$ 2,240.00

**Project status:** Budget option 1

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 26, 2016

**Priority number:** 1

**Location:** Tripp Middle School

**Project description:** Installation of eye wash station and sink in art room that is ADA compliant.

**Justification for Project:** Student sink and eye wash station needs to be installed in the art room to meet ADA compliancy. Students need access to wash their hands and/or wash their eyes due to working with art supplies for safety and health reasons.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$ 3,400.00

**Project status:** In budget

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 18, 2016**

**Priority number: 1**

**Location: Tripp Middle School**

**Project description: Electrician to Install 8 motor starters on power tools, 3 contactors to control power on work tables, and 10 restart safety plugs for wall receptacles. Move electrical drops to be centered over work benches.**

**Justification for Project: This is a safety law. The student workshop is required to have safety switches and equipment installed on all power equipment and tools. This is a safety precaution in case of power surge or power loss. This would enable all equipment to shut off permanently and would require a manual restart, and would not allow equipment to turn on automatically when power is restored which may result in injury.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$ 4,570.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:**     **January 13, 2016**                   **Priority number: 1**

**Location:**   **Tripp Middle School**

**Project description:**   **Installation of ADA door hardware in main office entrance.**

**Justification for Project:**   **Alpha One recommends installation of ADA equipped doors at the main office entrance. This would allow students and visitors closer access to classrooms and the office, and safer emergency fire egress. The main entrance also has adequate ramp access into the building and has appropriate access to the handicap parking spaces.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$ 5,500.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 26, 2016

**Priority number:** 1

**Location:** Tripp Middle School

**Project description:** Installation of magnetic door release hardware to fire panel on 2 doors connected to elevator stairway.

**Justification for Project:** These doors are on the upper floor and lower floor that lead to the elevator. This is needed for ADA accessibility to the elevator as well as more effective fire egress for students.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$1,500.00

**Project status:** In budget

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:**     **January 26, 2016**

**Priority number: 1**

**Location:**   **Tripp Middle School**

**Project description:**   **Repair cracked sheetrocked ceiling and repaint walls, and ceiling in Siberian Wing (old wing).**

**Justification for Project:**   **This wing has substantial cracks in various areas of the ceiling. There is also multiple layers of peeled paint on walls. Many areas of the building will be painted by MSAD 52 staff, but this area needs a high amount of work so it is recommended to be done by a professional painter.**

---

**To be completed by Facilities Director:**

**Cost estimate:**   **\$2,900.00**

**Project status:**   **In Budget**



**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 26, 2016

**Priority number:** 1

**Location:** Tripp Middle School

**Project description:** Install a key less card entry system for all exterior doors

**Justification for Project:** Tripp Middle School gets a lot of community use. A new key system would ensure security and protection of the building when not in use. Also it would ensure that no unauthorized person has a key. When an employee leaves employment, their card would just be inactivated, whereas with the current system, the key must be obtained back from the employee.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$12,000.00

**Project status:** In budget

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Field Hockey snack shack needs structural improvements, some siding replaced, and painting. Football snack shack needs new roof, siding replaced, painted and some rotten wood replaced.**

**Justification for Project: This can be done with a combined effort from a subcontractor and with MSAD 52 staff. These improvements will make them safe, reliable, and protect our investments of equipment, and school property. Having buildings that are leak proof, rodent free, with the ability to securely lock will promote a longer lifespan of school property. These two buildings are priority but annually a couple of buildings should be repaired.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$2,800.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Six interior doors need replacement door closers and door arms.**

**Justification for Project: Hardware is needed for the safe use of all doors. This is a recommendation from MSMA.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$1,100.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 3**

**Location: Leavitt Area High School**

**Project description: Replacement of 4 interior gym doors, which includes panic hardware and door closers.**

**Justification for Project: Doors are beginning to crack and warp. These doors were installed in 1969. Replacing a few doors each year will lower budget implications while improving this widely used community space.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$14,730.00**

**Project status: Budget option 2**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Extensive interior painting needed in some common areas and classrooms.**

**Justification for Project: It has been 8-10 years since classrooms have been painted. Some common areas, such as upstairs hallways, and entry ways also need to be painted. A combined effort with MSAD 52 staff and a subcontractor can help get the building at a controllable painting project. A painting plan should be created with sections of the building to be painted each year.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$5,000.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Football locker room shower walls repainted, sheetrock ceiling repaired and repainted and privacy shower stalls installed.**

**Justification for Project: The football locker room shower is a gang shower. Four privacy shower stalls should be installed for student use. Plumbing will need to be reverted to accommodate the separate stalls. The concrete shower walls are peeling and need to be stripped and repainted. The sheetrock ceiling needs repair and also needs to be painted. It is difficult to keep this shower clean and healthy for the students in it's current state.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$9,400.00**

**Project status: In budget**

**MSAD #52**  
**FY17**  
**CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: There are several areas of vinyl siding that have fallen off the building. The exterior sheathing is showing and needs to be covered. The area needing replacement is too high for ladder and/or genie lift access.**

**Justification for Project: The siding is needed to protect the exterior of the building. The elements will continue to work on the plywood sheathing and potentially cause more expensive repairs.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$1,200.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Replacement of cracked ceramic tile in kitchen**

**Justification for Project: A large area of tile has cracked on the kitchen floor which is creating a trip hazard for kitchen employees.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$2,000.00**

**Project status: In budget**



**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Installation of electromagnetic door closers on fire doors which will be powered by the fire alarm system.**

**Justification for Project: Many fire doors do not have electromagnetic door closers. Per life safety code, fire doors need to be held open with electromagnetic door closers and when smoke is detected anywhere in the building, the alarm panel de-energizes the electromagnets and all of the fire doors in the building swing closed.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$3,500.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 26, 2016**

**Priority number: 1**

**Location: Leavitt Area High School**

**Project description: Installation of sump pump in boiler room.**

**Justification for Project: The district has had two water related issues in the boiler room resulting in damage and the purchase of new wood chips. A sump pump is needed to remove water to deter from damaging costly equipment. The sump pump to be installed will be adequate to discharge a large amount of water as well as wood chips.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$3,000.00**

**Project status: In budget**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request:** January 18, 2016                      **Priority number:** 1

**Location:** Maintenance Garage behind Tripp Middle School

**Project description:** Replacement of shingles and repair parts of roof on maintenance storage garage.

**Justification for Project:** This roof has many leaks and all shingles need replacement.

---

**To be completed by Facilities Director:**

**Cost estimate:** \$ 1,000.00

**Project status:** In Budget

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 18, 2016**

**Priority number: 2**

**Location: Central Office**

**Project description: Installation of a security system in Central Office. Motion sensors installed on key areas of the building. Magnetic sensors will be installed on exterior doors.**

**Justification for Project:**

**This building does not have a security system. By installing this system, it will proactively prevent burglary. The system installed will be monitored and effectively record use of the building by staff.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$ 6,800.00**

**Project status: Budget option 1**

**MSAD #52  
FY17  
CAPITAL REPAIR BUDGET REQUEST FORM**

**Date of Request: January 18, 2016**

**Priority number: 3**

**Location: Central Office, Upper floor**

**Project description: Repair hardwood flooring in Superintendent's Office and threshold into Administrative Assistant's to the Superintendent's Office. Floors will be sanded, and finished in main floor (upper), in all classrooms, offices, bathrooms, and hallways. It is recommended by installer to use oil based urethane finish which is a gym floor finish used in high traffic areas. If water based finish is used, the price will be an additional \$3,000.00.**

**Justification for Project:**

**These floors have not been professionally refinished. They have been stripped and finished and in some areas sanded unevenly in past years. They have built up finish and are unevenly stained. Sanding and refinishing the floors will have a positive reflection on the district's Superintendent offices and Adult Ed classrooms and extend their lifetime.**

---

**To be completed by Facilities Director:**

**Cost estimate: \$12,658.00**

**Project status: Budget Option 2**

<b>MSAD 52</b>				
<b>2016-17 Proposed Budget</b>				
<b>Equipment and Furniture</b>				
	<b>Budget</b>			<b>Original</b>
<b>Building</b>	<b>Option</b>	<b>Quantity</b>	<b>Description</b>	<b>Request</b>
TPS	In Budget	2	Laptop carts	\$1,200.00
TES	Option 2	1	Small area carpet cleaner for area rugs	\$149.00
TES	CUT	1	24 quart plastic mop bucket with wringer	\$79.00
TES	Option 1	1	20" 175rpm floor machine (replacment)	\$690.00
TES	In Budget	2	Folding cafeteria tables	\$3,080.00
TES	CUT	3	4x7 white board	\$3,600.00
TES	In Budget	2	Luxor Library Laptop Carts	\$1,080.00
TES	In Budget	1	Student/teacher private cubicle	\$605.00
TES	CUT	2	Large Room Dividers	\$2,000.00
TES	In Budget	2	Laptop carts	\$1,320.00
GCS	In Budget	1	Small area carpet cleaner	\$149.00
GCS	Option 2	1	Small 13" scrubber for small bathroom areas and stairs	\$742.00
GCS	In Budget	2	Laptop carts	\$1,200.00
LCS	In Budget	1	appliance dolly with strap	\$159.00
LCS	CUT	1	35 quart mop bucket with down-press wringer	\$165.00
LCS	CUT	1	Tools: wrench, socket and screwdriver set for custodial furniture and building repair	\$125.00
LCS	CUT	1	14" Versamatic Vacuum	\$637.00
LCS	Option 1	25	classroom chairs - 16" Height	\$1,250.00
LCS	In Budget	1	Luxor Laptop Cart (each one holds 10 laptops)	\$491.00
LCS	In Budget	2	Laptop carts	\$1,200.00
TMS	In Budget	3	Art Room Tables Year 3 of a 3 year replacement pla	\$1,710.00
TMS	Option 1	15	17-1/2" Chairs classroom	\$825.00
TMS	In Budget	2	Rectangle Tables - Barbara Gavin	\$560.00
TMS	Option 2	1	Rotary Bulletin Board Paper Stand	\$675.00
TMS	In Budget	1	Luxor Presentation Stand - Melissa Elie	\$242.00
LAHS	In Budget	4	Install Interior Security Cameras (2) and Exterior Security Cameras (2)	\$4,900.00
LAHS	In Budget	1	Wet/Dry Vac Replacement	\$763.00
LAHS	In Budget	1	New Washing Machine	\$250.00
LAHS	BOND	1	New Scoreboard for Soccer	\$5,000.00
LAHS	In Budget	1	Steam Boy for bleacher cleaning	\$125.00
LAHS	Option 1	25	Student Desks	\$6,073.75

LAHS	In Budget	3	6' Folding Tables	\$247.50
LAHS	In Budget	2	Projector Screens	\$275.00
LAHS	Option 1	12	Cafeteria Chairs	\$1,080.00
SW	Option 2	1	Plow for Gator	\$3,500.00
SW	Option 2	1	Cab for Gator	\$3,150.00
SW	Option 2	1	Heater for Gator	\$850.00
SW	Option 2	1	Wiper Kit for Gator	\$300.00
SW	Option 1	1	Snow blower for Leeds Central - additional	\$995.00
SW	Option 1	1	Replacement plow (on truck 12) to 9' V plow	\$5,500.00
SW	CUT	1	Replacement Truck (Truck 14)	\$37,000.00
SW	In Budget	1	Replace lift gate on Truck 14	\$3,000.00
VVWTP	Option 2	1	MLSS Probe	\$2,000.00
			TOTAL EQUIPMENT/FURNITURE	\$98,942.25

<b>MSAD 52</b>			
<b>2016-17 Proposed Budget</b>			
<b>Fields/Grounds Improvements</b>			
	<b>Budget</b>		<b>Original</b>
<b>Building</b>	<b>Option</b>	<b>Description</b>	<b>Request</b>
TPS	In Budget	Removal of rotten trees, additional mulch in younger playground - cut except stump grinding	\$400.00
TES	In Budget	Add pea stone for playground	\$1,400.00
GCS	In Budget	Playground mulch	\$400.00
GCS	In Budget	Landscaping/lawn mowing by vendor	\$2,800.00
GCS	In Budget	Lucas Tree Poison Ivy removal and maintenance	\$700.00
LCS	In Budget	landscaping / lawnmowing by outside vendor	\$3,300.00
LCS	In Budget	removal of tree/ grind stump near propane tank	\$400.00
LCS	In Budget	fence to be added around propane tanks	\$2,000.00
TMS	In Budget	Replace wooden fence with matching green fencing around retaining pond	\$7,375.00
LAHS	Option 1	Sports fields to deep tine aerate every other year HSFb, HSSoc, HSFH/SB	\$3,495.00
LAHS	Option 2	Remove deciduous small undergrowth in area of pine trees to provide clear view of fields from building and side lines and remove any dead hazardous trees in area - on football side of fence.	\$750.00
LAHS	In Budget	Remove one declining white pine on opposite side of fence by football field,remove brush and wood.	\$450.00
LAHS	Option 1	Install chainlink fencing from dugouts to backboard on baseball field	\$4,525.00
LAHS	BOND	Replace track	\$350,000.00
SW	Option 1	tree work district wide-unanticipated	\$500.00
SW	In Budget	Repair & Replace broken 4' yorkshire concave pvc fencing along Turner Center Road	\$895.00
SW	Option 1	Grind stumps from removed silver maples	\$650.00
TES	In Budget	Removal 1 declining red pine, remove all brush and wood	\$300.00
<b>TOTAL FIELDS/GROUNDS IMPROVEMENTS</b>			<b>\$380,340.00</b>



<u>Item</u>	<u>Details</u>	<u>Vendor Contacted</u>	<u>Contact Info</u>	<u>Contact person</u>	<u>Cost</u>
Track removal/installation	Includes removal of track and installation of new surfaces	Maine Tennis and Track	207-657-2140	Brian Cornish	350K
Irrigation	Full automatic irrigation estimate	Rain Maker	207-939-9103	Scott	25K
Electrical	Excludes trenching and backfill. Assumes there is enough power to be run from existing structures	Electrical Systems of Maine	207-783-7126	Patrick Thibideau	\$6,500 - 8K
Scoreboard	Searched online with various vendors	N/A	N/A	N/A	5-10K
Field Recrowned	Laser graded	Sports Fields	207-933-3547	Eugene Duplessis	15K
Storage Building enlarged	new concrete	Herbert and Sons	866-783-2091		10-15K
Track Equipment	Pole Vault Pit	Maine Tennis and Track	207-657-2140	Brian Cornish	20K
	High Jump pit	Maine Tennis and Track	207-657-2140	Brian Cornish	7K-10K
	Hurdles	Maine Tennis and Track	207-657-2140	Brian Cornish	5K
	Discus Cage	Maine Tennis and Track	207-657-2140	Brian Cornish	1,500-2K
Total investment is 445K - 460K					