

M.S.A.D. # 52
WARRANT ARTICLE 20 ADULT ED LOCAL CONTRIBUTION

Report # 75306

Statement Code: ADED LOCAL

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	(INC)/DEC \$	(INC)/DEC %
1500-000-0000-0000-41114 LOCAL ASSESSMENT- ADULT EDUCATIC	(149,213.00)	(154,210.00)	(154,210.00)	0.00	0.00 %
GRAND TOTAL	\$(149,213.00)	\$(154,210.00)	\$(154,210.00)	\$0.00	0.00 %

M.S.A.D. # 52

Report # 75312

WARRANT ARTICLE 20 ADULT EDUCATION EXPENSES

Statement Code: AE TOTAL

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	INC/(DEC)	%INC/(DEC)
TOTAL ADULT EDUCATION	\$288,322.19	\$392,188.43	\$393,946.50	\$(1,758.07)	(0.45)%

M.S.A.D. # 52

WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL	PROPOSED BUDGET	CURRENT ADOPTED	\$Inc/(Dec)	% Inc/(Dec)
	7/1/2014 - 6/30/2015	7/1/2016 - 6/30/2017	7/1/2015 - 6/30/2016		
6000 ADULT EDUCATION					
2300 ADULT EDUCATION ADMINISTRATION					
1500-400-6000-2300-51040 ADULT ED DIRECTOR SALARIES	62,161.00	64,799.00	63,218.00	1,581.00	2.50 %
Notes: 2/3/2016 11:23:19 AM - droberts *** INCLUDES SALARY FOR ADULT ED DIRECTOR					
1500-400-6000-2300-51180 ADULT ED ADMIN ASST SALARIES	36,855.94	39,224.50	38,693.50	531.00	1.37 %
Notes: 2/3/2016 11:23:36 AM - droberts *** INCLUDES SALARIES FOR .5 ADMINISTRATIVE ASST AND OTHER CLERICAL SUPPORT					
1500-400-6000-2300-51190 ADULT ED HS COMP GED EXAMINER SA	1,457.00	2,500.00	2,500.00	0.00	0.00 %
1500-400-6000-2300-52040 ADULT ED ADMINISTRATOR BENEFITS	11,572.51	10,211.87	13,202.03	(2,990.16)	(22.65)%
1500-400-6000-2300-52080 ADULT ED ADMIN ASST BENEFITS	4,254.11	4,462.76	4,366.12	96.64	2.21 %
1500-400-6000-2300-52090 ADULT ED HS COMP GED EXAMINER BE	111.44	197.00	0.00	197.00	---
1500-400-6000-2300-52540 TUITION - ADMINISTRATOR	875.00	2,890.00	2,890.00	0.00	0.00 %
1500-400-6000-2300-52580 TUITION - ADMIN ASSTS	0.00	494.00	494.00	0.00	0.00 %
1500-400-6000-2300-52940 ADULT ED OTHER BENEFITS - DIRECTO	2,650.00	2,650.00	2,650.00	0.00	0.00 %
1500-400-6000-2300-52980 OTHER BENEFITS - ADULT ED ADM ASS	477.62	491.01	477.49	13.52	2.83 %
1500-400-6000-2300-53300 CONFERENCES	99.50	150.00	150.00	0.00	0.00 %
1500-400-6000-2300-53460 ADULT ED AUDIT SERVICES	100.00	200.00	200.00	0.00	0.00 %
1500-400-6000-2300-54310 ADULT ED ADMIN EQUIPMENT/REPAIR	2,536.69	1,800.00	1,800.00	0.00	0.00 %
1500-400-6000-2300-55310 ADULT ED ADMIN POSTAGE	667.50	700.00	700.00	0.00	0.00 %
1500-400-6000-2300-55320 ADULT ED ADMIN TELEPHONES	80.38	1,000.00	1,000.00	0.00	0.00 %
1500-400-6000-2300-55430 ADULT ED ADMIN ADVERTISING	10,239.05	9,500.00	9,500.00	0.00	0.00 %
1500-400-6000-2300-55800 ADULT ED ADMIN STAFF TRAVEL	44.06	275.00	275.00	0.00	0.00 %
1500-400-6000-2300-56100 ADULT ED ADMIN SUPPLIES	1,727.20	1,637.00	1,637.00	0.00	0.00 %
1500-400-6000-2300-56400 ADULT ED ADMIN BOOKS & PERIODICA	0.00	200.00	200.00	0.00	0.00 %
1500-400-6000-2300-56520 ADULT ED ADMIN COMPUTER HARDWA	0.00	540.00	540.00	0.00	0.00 %
1500-400-6000-2300-58100 ADULT ED ADMIN DUES & FEES	1,332.00	1,435.00	1,300.00	135.00	10.38 %
1500-400-6000-2300-58130 ADULT ED ADMIN GED TEST SITE FEES	175.00	175.00	175.00	0.00	0.00 %
TOTAL 2300 ADULT EDUCATION ADMINISTRATION	\$137,416.00	\$145,532.14	\$145,968.14	\$(436.00)	(0.30)%
2329 ADULT EDUCATION COUNCIL					

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WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
1500-400-6000-2329-56000 ADULT ED COUNCIL	0.00	500.00	500.00	0.00	0.00 %
TOTAL 2329 ADULT EDUCATION COUNCIL	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
2600 UTILITIES					
1500-400-6000-2600-54300 ADULT ED BUILDING REPAIRS & MAINT	211.32	1,925.00	1,925.00	0.00	0.00 %
1500-400-6000-2600-56220 ADULT ED ELECTRICITY	2,527.10	2,600.00	2,600.00	0.00	0.00 %
1500-400-6000-2600-56240 ADULT ED OIL	3,584.39	3,780.00	3,780.00	0.00	0.00 %
TOTAL 2600 UTILITIES	\$6,322.81	\$8,305.00	\$8,305.00	\$0.00	0.00 %
2610 CARE OF BUILDINGS - CUSTODIAL					
1500-400-6000-2610-51180 ADULT ED CUSTODIAL SALARIES	9,606.90	10,056.80	9,672.00	384.80	3.98 %
<i>Notes: 2/3/2016 11:24:08 AM - droberts *** INCLUDES SALARY FOR .25 MAINTENANCE WORKER</i>					
1500-400-6000-2610-52080 ADULT ED BENEFITS	4,040.49	4,609.49	4,249.36	360.13	8.47 %
1500-400-6000-2610-54310 ADULT ED CUSTODIAL EQUIPT REPAIR/I	562.18	2,381.00	300.00	2,081.00	693.67 %
1500-400-6000-2610-56000 ADULT ED CUSTODIAN SUPPLIES	0.00	660.00	660.00	0.00	0.00 %
TOTAL 2610 CARE OF BUILDINGS - CUSTODIAL	\$14,209.57	\$17,707.29	\$14,881.36	\$2,825.93	18.99 %
TOTAL 6000 ADULT EDUCATION	\$157,948.38	\$172,044.43	\$169,654.50	\$2,389.93	1.41 %
6060 ADULT TRANSITIONS					
1000 REGULAR INSTRUCTION					
1500-400-6060-1000-51010 ADULT TRANSITIONS TEACHER SALARI	12,130.83	24,932.95	22,650.00	2,282.95	10.08 %
<i>Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR 1.0 TEACHERS AS WELL AS OTHER PER DIEM TEACHERS</i>					
1500-400-6060-1000-52010 ADULT TRANSITIONS TEACHER BENEFIT	912.02	2,914.91	3,375.00	(460.09)	(13.63)%
1500-400-6060-1000-53300 ADULT TRANSITIONS EMP TRAINING	72.00	500.00	500.00	0.00	0.00 %
1500-400-6060-1000-56100 ADULT TRANSITIONS GENERAL SUPPLI	63.83	330.00	330.00	0.00	0.00 %
1500-400-6060-1000-59500 AE TRANSITIONS TERMINATION BENEFIT	20.28	0.00	0.00	0.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$13,198.96	\$28,677.86	\$26,855.00	\$1,822.86	6.79 %
TOTAL 6060 ADULT TRANSITIONS	\$13,198.96	\$28,677.86	\$26,855.00	\$1,822.86	6.79 %

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WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
6300 ADULT EDUCATION - WORKFORCE TRAINING					
1000 REGULAR INSTRUCTION					
1500-400-6300-1000-51010 AE VOCATIONAL TEACHER SALARIES	478.06	13,733.47	13,500.00	233.47	1.73 %
Notes: 2/3/2016 11:25:37 AM - droberts *** INCLUDES SALARIES FOR .2 TEACHERS					
1500-400-6300-1000-51020 AE WKFORCE TRAIN LL MONITOR SALA	1,304.59	2,420.00	2,372.00	48.00	2.02 %
1500-400-6300-1000-51500 AE WORFORCE TRAN AD VOC STIPEND	1,650.00	1,000.00	1,000.00	0.00	0.00 %
Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR PER DIEM TEACHERS					
1500-400-6300-1000-52000 AE WORFORCE TRAN AD ED VOC STIP E	126.22	100.00	100.00	0.00	0.00 %
1500-400-6300-1000-52010 AE WORKFORCE TRAIN TEACHER BENE	173.14	1,030.70	1,251.00	(220.30)	(17.61)%
1500-400-6300-1000-52020 AE WORKFORCE TRAIN LL MONITOR BE	108.67	191.00	191.00	0.00	0.00 %
1500-400-6300-1000-52510 ADULT ED WKFC E TRAIN TUITION - TEA	0.00	1,445.00	1,445.00	0.00	0.00 %
1500-400-6300-1000-52520 AE WORKFORCE TRAIN L LAB MONITO	0.00	987.00	987.00	0.00	0.00 %
1500-400-6300-1000-53300 AE WORKFORCE TRAINING EMPLOYEE	0.00	500.00	200.00	300.00	150.00 %
1500-400-6300-1000-55810 AE WORKFORCE TRAIN EMP TRAVEL F	0.00	200.00	200.00	0.00	0.00 %
1500-400-6300-1000-56100 AE WORFORCE TRAN AD ED VOC SUPP	96.60	1,210.00	1,210.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$3,937.28	\$22,817.17	\$22,456.00	\$361.17	1.61 %
1045 CNA TRAINING					
1500-400-6300-1045-51500 AE CNA TRAINING STIPENDS	10,258.00	21,000.00	21,000.00	0.00	0.00 %
Notes: 2/3/2016 11:26:06 AM - droberts *** INCLUDES SALARIES FOR 1 CNA INSTRUCTOR					
1500-400-6300-1045-52000 AE CNA TRAINING EMP BENEFITS	784.76	1,000.00	1,000.00	0.00	0.00 %
1500-400-6300-1045-56100 AE CNA TRAINING SUPPLIES	1,126.06	3,300.00	3,300.00	0.00	0.00 %
TOTAL 1045 CNA TRAINING	\$12,168.82	\$25,300.00	\$25,300.00	\$0.00	0.00 %
TOTAL 6300 ADULT EDUCATION - WORKFORCE TRAINING	\$16,106.10	\$48,117.17	\$47,756.00	\$361.17	0.76 %
6400 ADULT EDUCATION - DISABILITIES					
1000 REGULAR INSTRUCTION					
1500-400-6400-1000-51010 ADULTS W/DIS TEACHER SALARIES	927.14	3,793.00	3,720.00	73.00	1.96 %
Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR PER DIEM TEACHERS					

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Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
1500-400-6400-1000-52010 ADULTS W/DIS TEACHER BENEFITS	84.85	300.00	300.00	0.00	0.00 %
1500-400-6400-1000-53300 ADULTS W/DIS EMPLOYEE TRAINING	0.00	100.00	100.00	0.00	0.00 %
1500-400-6400-1000-56100 ADULTS W/DIS GENERAL SUPPLIES	0.00	275.00	275.00	0.00	0.00 %
1500-400-6400-1000-56400 ADULTS W/DIS BOOKS AND PERIODICALS	0.00	220.00	220.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$1,011.99	\$4,688.00	\$4,615.00	\$73.00	1.58 %
TOTAL 6400 ADULT EDUCATION - DISABILITIES	\$1,011.99	\$4,688.00	\$4,615.00	\$73.00	1.58 %
6500 ADULT EDUCATION - HIGH SCHOOL COMPLETION					
1000 REGULAR INSTRUCTION					
1500-400-6500-1000-51234 AE HS COMP TEMP EMPLOYEES	279.99	0.00	0.00	0.00	---
1500-400-6500-1000-52034 AE HS COMP TEMP EMPLOYEES PR TAX	19.13	0.00	0.00	0.00	---
1500-400-6500-1000-56950 ADULT ED HS COMP GRADUATION COS	2,786.56	2,695.00	2,695.00	0.00	0.00 %
1500-400-6500-1000-59003 ADULT ED SALARY INCREASE CONTING	0.00	0.00	4,780.00	(4,780.00)	(100.00)%
TOTAL 1000 REGULAR INSTRUCTION	\$3,085.68	\$2,695.00	\$7,475.00	\$(4,780.00)	(63.95)%
TOTAL 6500 ADULT EDUCATION - HIGH SCHOOL COMPLETION	\$3,085.68	\$2,695.00	\$7,475.00	\$(4,780.00)	(63.95)%
6500 ADULT EDUCATION - HIGH SCHOOL COMPLETION					
1000 REGULAR INSTRUCTION					
1500-409-6500-1000-51010 HS COMP AD ED PROF-ED SALARIES	43,379.85	66,227.37	67,060.00	(832.63)	(1.24)%
Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR 1.0 TEACHERS AS WELL AS OTHER PER DIEM TEACHERS					
1500-409-6500-1000-51020 HS COMP A ED LEARN LAB MONITOR S	3,918.14	8,064.00	7,907.00	157.00	1.99 %
Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR PER DIEM TEACHERS					
1500-409-6500-1000-52010 HS COMP ADULT ED TEACHER BENEFIT	2,670.18	5,153.43	9,525.00	(4,371.57)	(45.90)%
1500-409-6500-1000-52020 HS COMP A ED L LAB MONITOR BENEFIT	329.27	649.00	637.00	12.00	1.88 %
1500-409-6500-1000-52510 AD ED HS COMP TUITION - TEACHERS	0.00	1,445.00	1,445.00	0.00	0.00 %
1500-409-6500-1000-53300 HS COMP AD ED EMPLOYEE TRAINING	165.00	300.00	300.00	0.00	0.00 %
1500-409-6500-1000-54320 HS COMP AD ED TECHNOLOGY EQUIP R	0.00	500.00	500.00	0.00	0.00 %
1500-409-6500-1000-54430 AE HS COMPLETION TECHNOLOGY LEA	0.00	529.00	529.00	0.00	0.00 %

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WARRANT ARTICLE 20 ADULT EDUCATION PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
1500-409-6500-1000-55810 HS COMP AD ED EMP TRAVEL FOR TRAI	31.15	300.00	300.00	0.00	0.00 %
1500-409-6500-1000-56100 HS COMP AD ED GENERAL SUPPLIES	407.27	325.00	325.00	0.00	0.00 %
1500-409-6500-1000-56400 HS COMP AD ED BOOKS AND PERIODIC	8.97	1,080.00	1,080.00	0.00	0.00 %
1500-409-6500-1000-56510 AE HS COMPLETION COMPUTER SOFTW	0.00	2,750.00	2,750.00	0.00	0.00 %
1500-409-6500-1000-56520 AE HS COMP COMPUTER HARDWARE	0.00	1,620.00	1,620.00	0.00	0.00 %
1500-409-6500-1000-59500 ADULT ED HS COMPLETION TERM BENE	64.63	0.00	0.00	0.00	---
TOTAL 1000 REGULAR INSTRUCTION	\$50,974.46	\$88,942.80	\$93,978.00	\$(5,035.20)	(5.36)%
TOTAL 6500 ADULT EDUCATION - HIGH SCHOOL COMPLETIC	\$50,974.46	\$88,942.80	\$93,978.00	\$(5,035.20)	(5.36)%
6600 ADULT EDUCATION - LOCAL LITERACY					
1000 REGULAR INSTRUCTION					
1500-409-6600-1000-51010 AD ED LOCAL LITERACY TEACHER SAL	5,923.14	12,788.47	7,798.00	4,990.47	64.00 %
1500-409-6600-1000-51020 AD ED LOCAL LITERACY ED TECH SALA	2,911.49	5,645.00	5,535.00	110.00	1.99 %
Notes: 2/3/2016 11:25:02 AM - droberts *** INCLUDES SALARIES FOR PER DIEM TEACHERS					
1500-409-6600-1000-52010 AD ED LOCAL LITERACY TEACHER BEN	395.67	1,030.70	2,729.00	(1,698.30)	(62.23)%
1500-409-6600-1000-52020 AD ED LOCAL LITERACY ED TECH BENE	243.32	454.00	446.00	8.00	1.79 %
1500-409-6600-1000-52510 AD ED LOCAL LITERACY TEACHER TUI	0.00	1,445.00	1,445.00	0.00	0.00 %
1500-409-6600-1000-53300 AD ED LOCAL LIT EMPLOYEE TRAININ	0.00	300.00	300.00	0.00	0.00 %
1500-409-6600-1000-55810 AD ED LOCAL LIT EMP TRAVEL FOR TR	0.00	250.00	250.00	0.00	0.00 %
1500-409-6600-1000-56100 AD ED LOCAL LITERACY SUPPLIES	149.73	550.00	550.00	0.00	0.00 %
1500-409-6600-1000-56400 AD ED LOCAL LITERACY BOOKS & PERI	0.00	330.00	330.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$9,623.35	\$22,793.17	\$19,383.00	\$3,410.17	17.59 %
TOTAL 6600 ADULT EDUCATION - LOCAL LITERACY	\$9,623.35	\$22,793.17	\$19,383.00	\$3,410.17	17.59 %
GRAND TOTAL	\$251,948.92	\$367,958.43	\$369,716.50	\$(1,758.07)	(0.48)%

M.S.A.D. # 52
ADULT EDUCATION ENRICHMENT PROGRAM

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
6200 ADULT EDUCATION - ENRICHMENT					
1000 REGULAR INSTRUCTION					
6150-400-6200-1000-51500 AE ENRICHMENT STIPENDS	5,853.08	5,000.00	5,000.00	0.00	0.00 %
6150-400-6200-1000-52000 AE ENRICHMENT STIPEND BENEFITS	287.14	900.00	900.00	0.00	0.00 %
6150-400-6200-1000-53400 AE ENRICHMENT CONTRACTED SERVIC	15,358.00	18,000.00	18,000.00	0.00	0.00 %
6150-400-6200-1000-56100 AE ENRICHMENT PROGRAM SUPPLIES	405.00	330.00	330.00	0.00	0.00 %
TOTAL 1000 REGULAR INSTRUCTION	\$21,903.22	\$24,230.00	\$24,230.00	\$0.00	0.00 %
1004 GIRLS' SOCCER					
6150-400-6200-1004-51500 AE SUMMER HS GIRLS SOCCER STIPEND	761.07	0.00	0.00	0.00	---
6150-400-6200-1004-52000 AE SUMMER HS GIRLS SOCCER BENEFIT	30.66	0.00	0.00	0.00	---
TOTAL 1004 GIRLS' SOCCER	\$791.73	\$0.00	\$0.00	\$0.00	---
1005 FOOTBALL					
6150-400-6200-1005-51500 AE SUMMER HS FOOTBALL STIPENDS	2,548.13	0.00	0.00	0.00	---
6150-400-6200-1005-52000 AE SUMMER HS FOOTBALL BENEFITS	129.10	0.00	0.00	0.00	---
6150-400-6200-1005-56100 AE SUMMER HS FOOTBALL SUPPLIES	200.00	0.00	0.00	0.00	---
TOTAL 1005 FOOTBALL	\$2,877.23	\$0.00	\$0.00	\$0.00	---
1006 BOYS SOCCER					
6150-400-6200-1006-51500 AE SUMMER HS BOYS SOCCER STIPEND	1,126.11	0.00	0.00	0.00	---
6150-400-6200-1006-52000 AE SUMMER HS BOYS SOCCER BENEFIT	45.90	0.00	0.00	0.00	---
6150-400-6200-1006-53590 AE SUMMER HS BOYS SOCCER OFFICIAL	330.00	0.00	0.00	0.00	---
TOTAL 1006 BOYS SOCCER	\$1,502.01	\$0.00	\$0.00	\$0.00	---
1007 FIELD HOCKEY					
6150-400-6200-1007-51500 AE SUMMER HS FIELD HOCKEY STIPEND	1,041.13	0.00	0.00	0.00	---
6150-400-6200-1007-52000 AE SUMMER HS FIELD HOCKEY BENEFIT	27.59	0.00	0.00	0.00	---
6150-400-6200-1007-56100 AE SUMMER HS FIELD HOCKEY SUPPLIES	100.00	0.00	0.00	0.00	---
6150-400-6200-1007-58100 AE SUMMER HS FIELD HOCKEY DUES &	250.00	0.00	0.00	0.00	---

M.S.A.D. # 52 ADULT EDUCATION ENRICHMENT PROGRAM

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
TOTAL 1007 FIELD HOCKEY	\$1,418.72	\$0.00	\$0.00	\$0.00	---
1008 CHEERING					
6150-400-6200-1008-51500 AE SUMMER HS COMP CHEER STIPEND	518.90	0.00	0.00	0.00	---
6150-400-6200-1008-52000 AE SUMMER HS COMP CHEER BENEFIT	39.69	0.00	0.00	0.00	---
6150-400-6200-1008-56100 AE SUMMER HS COMP CHEER SUPPLIE	238.50	0.00	0.00	0.00	---
TOTAL 1008 CHEERING	\$797.09	\$0.00	\$0.00	\$0.00	---
1009 BOYS' BASKETBALL					
6150-400-6200-1009-51500 AE SUMMER HS BOYS BBALL STIPEND	761.38	0.00	0.00	0.00	---
6150-400-6200-1009-52000 AE SUMMER HS BOYS BBALL BENEFIT	31.22	0.00	0.00	0.00	---
TOTAL 1009 BOYS' BASKETBALL	\$792.60	\$0.00	\$0.00	\$0.00	---
1013 GIRLS' BASKETBALL					
6150-400-6200-1013-51500 AE SUMMER HS GIRLS BBALL STIPEND	567.62	0.00	0.00	0.00	---
6150-400-6200-1013-52000 AE SUMMER HS GIRLS BBALL BENEFIT	38.24	0.00	0.00	0.00	---
TOTAL 1013 GIRLS' BASKETBALL	\$605.86	\$0.00	\$0.00	\$0.00	---
1031 YOUTH SOCCER					
6150-400-6200-1031-51500 AE SUMMER YOUTH SOCCER STIPENDS	476.81	0.00	0.00	0.00	---
6150-400-6200-1031-52000 AE SUMMER YOUTH SOCCER BENEFITS	19.20	0.00	0.00	0.00	---
TOTAL 1031 YOUTH SOCCER	\$496.01	\$0.00	\$0.00	\$0.00	---
1032 YOUTH FOOTBALL					
6150-400-6200-1032-51500 AE SUMMER YOUTH FOOTBALL STIPEN	1,405.57	0.00	0.00	0.00	---
6150-400-6200-1032-52000 AE SUMMER YOUTH FOOTBALL BENEFIT	74.02	0.00	0.00	0.00	---
6150-400-6200-1032-56100 AE SUMMER YOUTH FOOTBALL SUPPLI	1,437.44	0.00	0.00	0.00	---
TOTAL 1032 YOUTH FOOTBALL	\$2,917.03	\$0.00	\$0.00	\$0.00	---
1033 YOUTH 3-6 FIELD HOCKEY					
6150-400-6200-1033-51500 AE SUMMER YTH 3-6 F HOCKEY STIPEN	371.25	0.00	0.00	0.00	---

M.S.A.D. # 52 ADULT EDUCATION ENRICHMENT PROGRAM

Account Number / Description	PRIOR ACTUAL 7/1/2014 - 6/30/2015	PROPOSED BUDGET 7/1/2016 - 6/30/2017	CURRENT ADOPTED 7/1/2015 - 6/30/2016	\$Inc/(Dec)	% Inc/(Dec)
6150-400-6200-1033-52000 AE SUMMER YTH 3-6 F HOCKEY BENEFIT	28.40	0.00	0.00	0.00	---
TOTAL 1033 YOUTH 3-6 FIELD HOCKEY	\$399.65	\$0.00	\$0.00	\$0.00	---
1034 YOUTH 7-12 SUMMER FIELD HOCKEY					
6150-400-6200-1034-51500 AE SUMMER YTH 7-12 F HOCKEY STIPEND	327.03	0.00	0.00	0.00	---
6150-400-6200-1034-52000 AE SUMMER YTH 7-12 F HOCKEY BENEFIT	11.02	0.00	0.00	0.00	---
TOTAL 1034 YOUTH 7-12 SUMMER FIELD HOCKEY	\$338.05	\$0.00	\$0.00	\$0.00	---
1035 YOUTH GIRLS BASKETBALL					
6150-400-6200-1035-51500 AE SUMMER YTH GIRLS BBALL STIPEND	615.09	0.00	0.00	0.00	---
6150-400-6200-1035-52000 AE SUMMER YTH GIRLS BBALL STIPEND	25.22	0.00	0.00	0.00	---
TOTAL 1035 YOUTH GIRLS BASKETBALL	\$640.31	\$0.00	\$0.00	\$0.00	---
1036 YOUTH BOYS BASKETBALL					
6150-400-6200-1036-51500 AE SUMMER YTH BOYS BBALL STIPEND	848.36	0.00	0.00	0.00	---
6150-400-6200-1036-52000 AE SUMMER YTH BOYS BBALL STIPEND	45.40	0.00	0.00	0.00	---
TOTAL 1036 YOUTH BOYS BASKETBALL	\$893.76	\$0.00	\$0.00	\$0.00	---
TOTAL 6200 ADULT EDUCATION - ENRICHMENT	\$36,373.27	\$24,230.00	\$24,230.00	\$0.00	0.00 %
GRAND TOTAL	\$36,373.27	\$24,230.00	\$24,230.00	\$0.00	0.00 %