

M.S.A.D. # 52
WA 9 SCHOOL ADMINISTRATION PROPOSED BUDGET

Report # 69213

Statement Code: SCH ADM TL

Account Number / Description	PRIOR ACTUAL 7/1/2013 - 6/30/2014	PROPOSED BUDGET 7/1/2015 - 6/30/2016	CURRENT ADOPTED 7/1/2014 - 6/30/2015	\$INC/(DEC)	% INC/(DEC)
TOTAL SCHOOL ADMINISTRATION	\$1,464,382.85	\$1,582,913.68	\$1,528,624.00	\$54,289.68	3.55 %

M.S.A.D. # 52

WA 9 SCHOOL ADMINISTRATION BUDGET

Report # 69214

Statement Code: SCHL ADMIN

Account Number / Description	PRIOR ACTUAL	PROPOSED BUDGET	CURRENT ADOPTED	\$INC/(DEC)	% INC/(DEC)
	7/1/2013 - 6/30/2014	7/1/2015 - 6/30/2016	7/1/2014 - 6/30/2015		
2410 OFFICE OF THE PRINCIPAL					
100 TURNER PRIMARY SCHOOL PRE K-3					
1000-100-0000-2410-51040 TPS PRINC OFF PRINCIPAL SALARY	89,688.00	92,764.00	91,213.00	1,551.00	1.70 %
1000-100-0000-2410-51060 TPS PRINC OFF OTHER PROF SALARIES	7,043.87	7,163.63	7,219.94	(56.31)	(0.78)%
1000-100-0000-2410-51180 TPS PRINC OFF SUPPORT STAFF SALARII	55,927.21	57,326.48	57,326.48	0.00	0.00 %
1000-100-0000-2410-51500 TPS PRINC OFF STIPENDS	465.79	925.00	925.00	0.00	0.00 %
1000-100-0000-2410-52000 TPS PRINC OFF STIPEND BENEFITS	35.62	77.00	77.00	0.00	0.00 %
1000-100-0000-2410-52040 TPS PRINC OFF ADMINISTRATOR BENEF	14,082.72	15,941.96	14,207.58	1,734.38	12.21 %
1000-100-0000-2410-52060 TPS PRINC OFF OTHER PROF BENEFITS	1,369.24	3,850.21	1,400.76	2,449.45	174.87 %
1000-100-0000-2410-52080 TPS PRINC OFF SUPPORT BENEFITS	32,256.04	35,602.40	33,004.94	2,597.46	7.87 %
1000-100-0000-2410-52540 TPS PRINC OFF ADMINISTRATOR TUITIC	5,256.00	5,780.00	5,780.00	0.00	0.00 %
1000-100-0000-2410-52940 TPS PRINC OFF OTHER BENEFITS ADMI	2,650.00	2,650.00	2,650.00	0.00	0.00 %
1000-100-0000-2410-53300 TPS PRINC OFF EMPLOYEE TRAINING &	77.33	1,241.00	891.00	350.00	39.28 %
1000-100-0000-2410-54310 TPS PRINC OFF EQUIPMENT REPAIRS/AC	1,916.56	1,800.00	1,800.00	0.00	0.00 %
1000-100-0000-2410-54430 TPS PRINC OFFICE TECH LEASE	416.00	176.28	175.00	1.28	0.73 %
1000-100-0000-2410-55310 TPS PRINC OFF POSTAGE	936.00	1,000.00	1,000.00	0.00	0.00 %
1000-100-0000-2410-55800 TPS PRINC OFF STAFF TRAVEL REIMBUI	163.77	200.00	200.00	0.00	0.00 %
1000-100-0000-2410-56000 TPS PRINC OFF GENERAL SUPLLIES	715.63	1,045.00	1,045.00	0.00	0.00 %
1000-100-0000-2410-56400 TPS PRINC OFF BOOKS & PERIDICALS	0.00	110.00	110.00	0.00	0.00 %
1000-100-0000-2410-56510 TPS PRINC OFF COMPUTER SOFTWARE	2,090.23	1,908.00	1,953.00	(45.00)	(2.30)%
1000-100-0000-2410-58100 TPS PRINC OFF DUES AND FEES	689.00	729.00	729.00	0.00	0.00 %
TOTAL 100 TURNER PRIMARY SCHOOL PRE K-3	\$215,779.01	\$230,289.96	\$221,707.70	\$8,582.26	3.87 %
110 TURNER ELEMENTARY SCHOOL 4-6					
1000-110-0000-2410-51040 TES PRINC OFF PRINCIPAL SALARIES	85,896.00	88,841.00	87,356.00	1,485.00	1.70 %
1000-110-0000-2410-51060 TES PRINC OFF OTHER PROF SALARIES	7,043.87	7,163.63	7,219.94	(56.31)	(0.78)%
1000-110-0000-2410-51180 TES PRIN OFF SUPPORT STAFF SALARIE	27,648.12	30,531.20	30,531.20	0.00	0.00 %
1000-110-0000-2410-51500 TES PRINC OFF STIPENDS	465.79	925.00	925.00	0.00	0.00 %
1000-110-0000-2410-52000 TES PRINC OFF STIPEND BENEFITS	35.61	77.00	77.00	0.00	0.00 %
1000-110-0000-2410-52040 TES PRINC OFF ADMINISTRATOR BENEF	19,392.02	21,821.18	19,564.98	2,256.20	11.53 %

M.S.A.D. # 52 WA 9 SCHOOL ADMINISTRATION BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2013 - 6/30/2014	PROPOSED BUDGET 7/1/2015 - 6/30/2016	CURRENT ADOPTED 7/1/2014 - 6/30/2015	\$INC/(DEC)	% INC/(DEC)
1000-110-0000-2410-52060 TES PRINC OFF OTHER PROF BENEFITS	1,369.22	3,850.21	1,400.76	2,449.45	174.87 %
1000-110-0000-2410-52080 TES PRINC OFF SUPPORT STAFF BENEFIT	8,675.93	10,736.39	8,729.33	2,007.06	22.99 %
1000-110-0000-2410-52540 TES PRINC OFF PROF CREDITS - ADMIN	0.00	1,445.00	1,445.00	0.00	0.00 %
1000-110-0000-2410-52940 TES PRINC OFF OTHER BENEFITS - ADM	2,650.00	2,650.00	2,650.00	0.00	0.00 %
1000-110-0000-2410-53300 TES PRINC OFF EMPLOYEE TRAINING A	77.34	1,143.00	841.00	302.00	35.91 %
1000-110-0000-2410-54310 TES PRINC OFF EQUIPMENT REPAIRS/AC	874.57	1,250.00	1,200.00	50.00	4.17 %
1000-110-0000-2410-54430 TES PRINCIPALS OFFICE TECH LEASE	416.00	177.00	175.00	2.00	1.14 %
1000-110-0000-2410-55310 TES PRINC OFF POSTAGE	626.40	1,000.00	1,000.00	0.00	0.00 %
Notes: 1/14/2015 3:26:18 PM - droberts *** CUT BY ADMIN -\$225					
1000-110-0000-2410-55800 TES PRINC OFF STAFF TRAVEL REIMBUI	0.00	100.00	100.00	0.00	0.00 %
1000-110-0000-2410-56000 TES PRINC OFF GENERAL SUPPLIES	246.97	1,000.00	1,000.00	0.00	0.00 %
1000-110-0000-2410-56510 TES PRINC OFF COMPUTERS/SOFTWAR	1,360.75	1,643.00	1,643.00	0.00	0.00 %
1000-110-0000-2410-58100 TES PRINC OFF DUES AND FEES	689.00	729.00	729.00	0.00	0.00 %
TOTAL 110 TURNER ELEMENTARY SCHOOL 4-6	\$157,467.59	\$175,082.61	\$166,587.21	\$8,495.40	5.10 %
120 GREENE CENTRAL SCHOOL PRE K-6					
1000-120-0000-2410-51040 GCS PRINC OFF ADMINISTRATOR SALAF	127,001.00	131,356.00	129,160.00	2,196.00	1.70 %
1000-120-0000-2410-51060 GCS PRINC OFF OTHER PROF SALARIES	7,043.87	7,163.63	7,219.94	(56.31)	(0.78)%
1000-120-0000-2410-51180 GCS PRINC OFF SUPPORT STAFF SALARI	54,135.42	56,287.20	55,407.44	879.76	1.59 %
1000-120-0000-2410-51500 GCS PRINC OFF STIPENDS	465.79	925.00	925.00	0.00	0.00 %
1000-120-0000-2410-52000 GCS PRINC OFF STIPEND BENEFITS	35.61	127.00	127.00	0.00	0.00 %
1000-120-0000-2410-52040 GCS PRINC OFF ADMINISTRATOR BENEI	22,830.94	32,607.96	22,989.20	9,618.76	41.84 %
1000-120-0000-2410-52060 GCS PRINC OFF OTHER PROF BENEFITS	1,369.21	3,850.21	1,400.76	2,449.45	174.87 %
1000-120-0000-2410-52080 GCS PRINC OFF SUPPORT STAFF BENEFIT	16,706.77	19,708.48	17,003.41	2,705.07	15.91 %
1000-120-0000-2410-52540 GCS PRINC OFF ADMINISTRATOR TUITI	5,256.00	7,225.00	7,225.00	0.00	0.00 %
1000-120-0000-2410-52940 GCS PRINC OFF OTHER BENEFITS-ADMI	3,475.00	2,650.00	3,475.00	(825.00)	(23.74)%
1000-120-0000-2410-53300 GCS PRINC OFF EMPLOYEE TRAINING &	276.33	1,492.00	1,017.00	475.00	46.71 %
1000-120-0000-2410-54310 GCS PRINC OFF EQUIPMENT REPAIRS	1,876.34	2,100.00	2,100.00	0.00	0.00 %
1000-120-0000-2410-54430 GCS PRINCIPAL'S OFFICE TECHNOLOGY	832.00	177.00	175.00	2.00	1.14 %
1000-120-0000-2410-54445 GCS PRINC OFF COPIER LEASE	0.00	1,775.00	1,775.00	0.00	0.00 %

M.S.A.D. # 52 WA 9 SCHOOL ADMINISTRATION BUDGET

Account Number / Description	PRIOR ACTUAL	PROPOSED BUDGET	CURRENT ADOPTED	\$INC/(DEC)	% INC/(DEC)
	7/1/2013 - 6/30/2014	7/1/2015 - 6/30/2016	7/1/2014 - 6/30/2015		
1000-120-0000-2410-55310 GCS PRINC OFF POSTAGE	1,026.89	1,750.00	1,750.00	0.00	0.00 %
1000-120-0000-2410-55800 GCS PRINC OFF STAFF TRAVEL	0.00	100.00	100.00	0.00	0.00 %
1000-120-0000-2410-56000 GCS PRINC OFF GENERAL SUPPLIES	981.59	1,201.00	1,200.00	1.00	0.08 %
1000-120-0000-2410-56510 GCS PRINC OFF COMPUTERS SOFTWARE	2,223.78	2,427.00	2,427.00	0.00	0.00 %
1000-120-0000-2410-57300 GCS PRINC OFF EQUIPMENT	1,284.99	2,310.00	880.00	1,430.00	162.50 %
Notes: 1/6/2015 10:16:59 AM - droberts *** CUT BY ADMIN -\$4686					
1000-120-0000-2410-58100 GCS PRINC OFF DUES/FEES	1,378.00	1,458.00	1,458.00	0.00	0.00 %
TOTAL 120 GREENE CENTRAL SCHOOL PRE K-6	\$248,199.53	\$276,690.48	\$257,814.75	\$18,875.73	7.32 %
130 LEEDS CENTRAL SCHOOL PRE K-6					
1000-130-0000-2410-51040 LCS PRINC OFF ADMINISTRATORS SALA	85,267.00	88,191.00	86,717.00	1,474.00	1.70 %
1000-130-0000-2410-51060 LCS PRINC OFF OTHER PROF SALARIES	7,048.08	7,167.93	7,224.28	(56.35)	(0.78)%
1000-130-0000-2410-51180 LCS PRINC OFF SUPPORT STAFF SALARI	27,313.71	29,283.44	28,906.40	377.04	1.30 %
1000-130-0000-2410-51234 LCS PRINC OFF SUB SECRETARY	0.00	1,076.00	1,076.00	0.00	0.00 %
1000-130-0000-2410-51500 LCS PRINC OFF STIPENDS	1,818.27	1,475.00	1,475.00	0.00	0.00 %
1000-130-0000-2410-52000 LCS PRINC OFF STIPEND BENEFITS	693.67	68.00	68.00	0.00	0.00 %
1000-130-0000-2410-52034 LCS PRINC OFF SUB SECY PR TAXES	0.00	82.00	82.00	0.00	0.00 %
1000-130-0000-2410-52040 LCS PRINC OFF ADMINISTRATORS BENE	16,612.89	18,729.00	16,755.79	1,973.21	11.78 %
1000-130-0000-2410-52060 LCS PRINC OFF BENEFITS OTHER PROF	1,370.67	3,852.26	1,401.11	2,451.15	174.94 %
1000-130-0000-2410-52080 LCS PRINC OFF SUPPORT STAFF BENEFIT	3,150.50	3,437.90	3,407.52	30.38	0.89 %
1000-130-0000-2410-52540 LCS PRINC OFF TUITION - ADMINISTRAT	2,400.00	4,335.00	4,335.00	0.00	0.00 %
1000-130-0000-2410-52940 LCS PRINC OFF OTHER BENEFITS - ADM	2,650.00	2,650.00	2,650.00	0.00	0.00 %
1000-130-0000-2410-53300 LCS PRINC OFF EMPLOYEE TRAINING &	414.33	1,142.00	841.00	301.00	35.79 %
1000-130-0000-2410-54310 LCS PRINC OFF EQUIPMENT REPAIRS	287.89	450.00	450.00	0.00	0.00 %
1000-130-0000-2410-54430 LCS PRINC OFFICE TECHNOLOGY LEAS	208.00	177.00	175.00	2.00	1.14 %
1000-130-0000-2410-54445 LCS PRINCIPAL'S OFFICE COPIER LEASE	0.00	1,161.00	0.00	1,161.00	---
1000-130-0000-2410-55310 LCS PRINC OFF POSTAGE	547.85	800.00	800.00	0.00	0.00 %
1000-130-0000-2410-55800 LCS PRINC OFF STAFF TRAVEL REIMBUJ	49.84	0.00	0.00	0.00	---
1000-130-0000-2410-56000 LCS PRIN OFF SUPPLIES	881.02	1,000.00	1,000.00	0.00	0.00 %
1000-130-0000-2410-56510 LCS PRINC OFF COMPUTER SOFTWARE	1,381.30	1,886.00	1,886.00	0.00	0.00 %

M.S.A.D. # 52 WA 9 SCHOOL ADMINISTRATION BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2013 - 6/30/2014	PROPOSED BUDGET 7/1/2015 - 6/30/2016	CURRENT ADOPTED 7/1/2014 - 6/30/2015	\$INC/(DEC)	% INC/(DEC)
1000-130-0000-2410-58100 LCS PRINC OFF DUES & FEES.	689.00	753.00	753.00	0.00	0.00 %
TOTAL 130 LEEDS CENTRAL SCHOOL PRE K-6	\$152,784.02	\$167,716.53	\$160,003.10	\$7,713.43	4.82 %
140 TRIPP MIDDLE SCHOOL 7-8					
1000-140-0000-2410-51040 TMS PRINC OFF ADMINISTRATOR SALAI	154,747.00	160,053.00	157,378.00	2,675.00	1.70 %
1000-140-0000-2410-51060 TMS PRINC OFF OTHER PROF SALARIES	7,052.24	7,172.23	7,228.61	(56.38)	(0.78)%
1000-140-0000-2410-51180 TMS PRINC OFF SUPPORT STAFF SALAR	55,717.58	58,881.12	58,881.12	0.00	0.00 %
1000-140-0000-2410-51500 TMS PRINC OFF STIPENDS	465.79	925.00	925.00	0.00	0.00 %
1000-140-0000-2410-52000 TMS PRINC OFF STIPEND BENEFITS	35.63	203.00	203.00	0.00	0.00 %
1000-140-0000-2410-52040 TMS PRINC OFF ADMINISTRATOR BENEI	25,606.93	28,617.33	25,801.80	2,815.53	10.91 %
1000-140-0000-2410-52060 TMS PRINC OFF OTHER PROF BENEFITS	1,371.07	3,854.36	1,401.45	2,452.91	175.03 %
1000-140-0000-2410-52080 TMS PRINC OFF SUPPORT BENEFITS	19,144.92	19,905.61	18,625.29	1,280.32	6.87 %
1000-140-0000-2410-52540 TMS PRINC OFF ADMINISTRATOR TUITI	0.00	4,335.00	4,335.00	0.00	0.00 %
1000-140-0000-2410-52940 TMS PRINC OFF OTHER BENEFITS - ADM	4,300.00	4,300.00	4,300.00	0.00	0.00 %
1000-140-0000-2410-53300 TMS PRINC OFF EMPLOYEE TRAINING A	813.78	1,741.00	791.00	950.00	120.10 %
1000-140-0000-2410-54310 TMS PRINC OFF EQUIP REPAIRS	805.04	1,800.00	1,800.00	0.00	0.00 %
1000-140-0000-2410-54430 TMS PRINC OFFICE TECHNOLOGY LEAS	416.00	0.00	0.00	0.00	---
1000-140-0000-2410-54445 TMS PRINC OFF COPIER LEASE	0.00	1,266.00	2,245.00	(979.00)	(43.61)%
1000-140-0000-2410-55310 TMS PRINC OFF POSTAGE	1,184.71	1,500.00	1,500.00	0.00	0.00 %
1000-140-0000-2410-55800 TMS PRINC OFF STAFF TRAVEL REIMBU	193.58	250.00	250.00	0.00	0.00 %
1000-140-0000-2410-56000 TMS PRINC OFF SUPPLIES	1,256.69	1,500.00	1,500.00	0.00	0.00 %
1000-140-0000-2410-56400 TMS PRINC OFF BOOKS AND PERIODICA	78.86	100.00	100.00	0.00	0.00 %
1000-140-0000-2410-56510 TMS PRINC OFF COMPUTER SOFTWARE	1,853.91	2,147.00	2,147.00	0.00	0.00 %
1000-140-0000-2410-58100 TMS PRINC OFF DUES & FEES	1,314.00	1,488.00	1,488.00	0.00	0.00 %
TOTAL 140 TRIPP MIDDLE SCHOOL 7-8	\$276,357.73	\$300,038.65	\$290,900.27	\$9,138.38	3.14 %
300 LEAVITT AREA HIGH SCHOOL 9-12					
1000-300-0000-2410-51040 LAHS PRINC OFF ADMINISTRATOR SALA	227,023.80	237,163.00	244,266.26	(7,103.26)	(2.91)%
Notes: 1/28/2015 3:06:32 PM - droberts *** REDUCTION OF IN HOUSE SUSPENSION MONITOR POSITION - TOTAL COST \$9,058					
1000-300-0000-2410-51060 LAHS PRINC OFF OTHER PROF SALARIE	7,048.07	7,167.93	7,224.28	(56.35)	(0.78)%

M.S.A.D. # 52 WA 9 SCHOOL ADMINISTRATION BUDGET

Account Number / Description	PRIOR ACTUAL	PROPOSED BUDGET	CURRENT ADOPTED	\$INC/(DEC)	% INC/(DEC)
	7/1/2013 - 6/30/2014	7/1/2015 - 6/30/2016	7/1/2014 - 6/30/2015		
1000-300-0000-2410-51180 LAHS PRINC OFF SUPPT STAFF SALARIE	87,384.43	78,978.34	86,986.60	(8,008.26)	(9.21)%
1000-300-0000-2410-51500 LAHS PRINC SUPRVISN/DET STIP/SUB C	2,630.54	2,923.00	2,923.00	0.00	0.00 %
1000-300-0000-2410-52000 LAHS PRINC OFF STIPENDS BENEFITS	124.62	599.00	599.00	0.00	0.00 %
1000-300-0000-2410-52040 LAHS PRINC OFF ADMINISTRATOR BENI	24,898.54	32,364.43	27,054.86	5,309.57	19.63 %
1000-300-0000-2410-52060 LAHS PRINC OFF BENEFITS-OTHER PRO	1,369.59	3,851.79	1,400.13	2,451.66	175.10 %
1000-300-0000-2410-52080 LAHS PRINC OFF SUPPORT BENEFITS	35,959.32	31,480.98	29,939.82	1,541.16	5.15 %
1000-300-0000-2410-52940 LAHS PRINC OFF OTHER BENEFITS - ADI	6,214.60	2,900.00	6,200.00	(3,300.00)	(53.23)%
1000-300-0000-2410-52980 LAHS PRINC OFF OTHER BENEFIT- SPPT	928.98	954.98	956.02	(1.04)	(0.11)%
1000-300-0000-2410-53300 LAHS PRINC OFF EMPLOYEE TRAINING/A	665.33	1,392.00	1,392.00	0.00	0.00 %
1000-300-0000-2410-54310 LAHS PRINC OFF EQUIPMENT REPAIRS	4,109.02	5,660.00	5,660.00	0.00	0.00 %
1000-300-0000-2410-54430 LAHS PRINC OFFICE TECHNOLOGY LEA:	1,248.00	0.00	0.00	0.00	---
1000-300-0000-2410-55310 LAHS PRINC OFF POSTAGE	4,724.35	4,500.00	4,500.00	0.00	0.00 %
1000-300-0000-2410-55800 LAHS PRINC OFF STAFF TRAVEL	206.16	300.00	300.00	0.00	0.00 %
1000-300-0000-2410-56000 LAHS PRINC OFF OFFICE SUPPLIES	1,878.44	2,981.00	2,980.00	1.00	0.03 %
1000-300-0000-2410-56400 LAHS PRINC OFF BOOKS AND PERIODIC	0.00	100.00	100.00	0.00	0.00 %
1000-300-0000-2410-56510 LAHS PRINC OFF COMPUTERS SOFTWAF	3,395.03	3,345.00	3,345.00	0.00	0.00 %
1000-300-0000-2410-58100 LAHS PRINC OFF DUES AND FEES	3,407.00	4,409.00	4,409.00	0.00	0.00 %
TOTAL 300 LEAVITT AREA HIGH SCHOOL 9-12	\$413,215.82	\$421,070.45	\$430,235.97	\$(9,165.52)	(2.13)%
900 DISTRICT WIDE					
1000-900-0000-2410-59006 SCH ADM SALARY INCREASE CONTINGI	0.00	10,650.00	0.00	10,650.00	---
TOTAL 900 DISTRICT WIDE	\$0.00	\$10,650.00	\$0.00	\$10,650.00	---
TOTAL 2410 OFFICE OF THE PRINCIPAL	\$1,463,803.70	\$1,581,538.68	\$1,527,249.00	\$54,289.68	3.55 %
2411 VOLUNTEER COORDINATORS					
100 TURNER PRIMARY SCHOOL PRE K-3					
1000-100-0000-2411-56000 TPS VOL COORD SUPPLIES	64.00	275.00	275.00	0.00	0.00 %
TOTAL 100 TURNER PRIMARY SCHOOL PRE K-3	\$64.00	\$275.00	\$275.00	\$0.00	0.00 %
110 TURNER ELEMENTARY SCHOOL 4-6					

M.S.A.D. # 52 WA 9 SCHOOL ADMINISTRATION BUDGET

Account Number / Description	PRIOR ACTUAL 7/1/2013 - 6/30/2014	PROPOSED BUDGET 7/1/2015 - 6/30/2016	CURRENT ADOPTED 7/1/2014 - 6/30/2015	\$INC/(DEC)	% INC/(DEC)
1000-110-0000-2411-56000 TES VOL COORD SUPPLIES	40.00	275.00	275.00	0.00	0.00 %
TOTAL 110 TURNER ELEMENTARY SCHOOL 4-6	\$40.00	\$275.00	\$275.00	\$0.00	0.00 %
120 GREENE CENTRAL SCHOOL PRE K-6					
1000-120-0000-2411-56000 GCS VOL COORD SUPPLIES	65.80	275.00	275.00	0.00	0.00 %
TOTAL 120 GREENE CENTRAL SCHOOL PRE K-6	\$65.80	\$275.00	\$275.00	\$0.00	0.00 %
130 LEEDS CENTRAL SCHOOL PRE K-6					
1000-130-0000-2411-56000 LCS VOL COORD SUPPLIES-NON INSTRU	275.00	275.00	275.00	0.00	0.00 %
TOTAL 130 LEEDS CENTRAL SCHOOL PRE K-6	\$275.00	\$275.00	\$275.00	\$0.00	0.00 %
140 TRIPP MIDDLE SCHOOL 7-8					
1000-140-0000-2411-56000 TMS VOL COORD SUPPLIES-NON INSTRU	134.35	275.00	275.00	0.00	0.00 %
TOTAL 140 TRIPP MIDDLE SCHOOL 7-8	\$134.35	\$275.00	\$275.00	\$0.00	0.00 %
TOTAL 2411 VOLUNTEER COORDINATORS	\$579.15	\$1,375.00	\$1,375.00	\$0.00	0.00 %
GRAND TOTAL	\$1,464,382.85	\$1,582,913.68	\$1,528,624.00	\$54,289.68	3.55 %