

To: MSAD 52 Board of Directors
From: Henry J. Aliberti, Jr.
RE: **Warrant Article 9: School Administration**
Date: February 5, 2015

School Administration includes the expenditures for building administration and support staff for the elementary, middle, and high schools, and the District's data manager.

Office of the Principal

Funding in *School Administration* for the office of the principal includes expenditures for administrative salaries and benefits, support staff salaries and benefits, administrative course reimbursement, employee training, equipment repair, postage, general supplies, equipment, dues and fees, etc. Increases are reflected in salaries and benefits. The position of in-house suspension monitor has been reduced at Leavitt.

Volunteer Coordinators

The amount of \$275.00 was left in the *Volunteer Coordinators* account for each school to provide funding for materials and recognition of community volunteers.

Overall, Warrant Article 9 School Administration represents an increase of 3.55% or \$54,289.68 over 2014-2015