

District Budget Estimated Impact on Mill Rates

Proposed budget 2015-16

3/25/2015

	Average 2012/2013/2014 Valuation	*Estimated* Mill raises	Budget Inc(dec) 154,057	Est. Increase to Mill Rate	Greene Calendar Yr. Budget Increase	Est. Increase to Mill Rate
Greene	314,650,000	320,000			141,618	0.45
Leeds	171,500,000	157,000	81,222	0.47		
Turner	474,516,667	384,000	224,290	0.47		
Includes Adult Ed			<u>459,569</u>			

Valuation includes personal property and real estate.

To calculate the mill rate increase(decrease) divide the budget increase(decrease) into the local valuation X's 1000.

Estimated Mill Increase(decrease) Impact to Property Owner School Budget Only

Property Value	Inc(dec)/Year Fiscal Year Leeds & Turner	Inc(dec)/Month	Inc(dec)/Year Calendar Year Greene	Inc(dec)/Month
100,000				
Greene				
Leeds	\$ 47.00 \$	3.92	\$ 45.00 \$	3.75
Turner	\$ 47.00 \$	3.92		
150,000				
Greene				
Leeds	\$ 70.50 \$	5.88	\$ 67.50 \$	5.63
Turner	\$ 70.50 \$	5.88		
200,000				
Greene				
Leeds	\$ 94.00 \$	7.83	\$ 90.00 \$	7.50
Turner	\$ 94.00 \$	7.83		
250,000				
Greene				
Leeds	\$ 117.50 \$	9.79	\$ 112.50 \$	9.38
Turner	\$ 117.50 \$	9.79		