

District Budget Estimated Impact on Mill Rates

Proposed budget 2015-16

4/9/2015

	Average 2012/2013/2014 Valuation	*Estimated* Mill raises	Budget Inc(dec)	Est. Increase to Mill Rate	Greene Calendar Yr. Budget Increase	Est. Increase to Mill Rate
Greene	314,650,000	320,000	97,268		102,084	0.32
Leeds	171,500,000	157,000	50,278	0.29		
Turner	474,516,667	384,000	138,674	0.29		
			286,219			

Includes Adult Ed

Valuation includes personal property and real estate.

To calculate the mill rate increase(decrease) divide the budget increase(decrease) into the local valuation x's 1000.

Estimated Mill Increase(decrease) Impact to Property Owner School Budget Only

Property Value	Inc(dec)/Year Fiscal Year		Inc(dec)/Month Leeds & Turner		Inc(dec)/Year Calendar Year		Inc(dec)/Month Greene	
	100,000							
Greene					\$ 32.00	\$	2.67	
Leeds	\$	29.00	\$	2.42				
Turner	\$	29.00	\$	2.42				
150,000								
Greene					\$ 48.00	\$	4.00	
Leeds	\$	43.50	\$	3.63				
Turner	\$	43.50	\$	3.63				
200,000								
Greene					\$ 64.00	\$	5.33	
Leeds	\$	58.00	\$	4.83				
Turner	\$	58.00	\$	4.83				
250,000								
Greene					\$ 80.00	\$	6.67	
Leeds	\$	72.50	\$	6.04				
Turner	\$	72.50	\$	6.04				