

**ANNUAL REPORT
AND
BUDGET
2015 - 2016**

**RIVER VALLEY
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52
Greene, Leeds, and Turner**

District Budget Vote: Leavitt Area High School Auditorium, Tuesday, May 5, 2015
at 6:00 p.m.

Budget Validation Referendum: Local polling places, Tuesday, May 19, 2015
from 1:00 p.m. -7:00 p.m.

MAINE SCHOOL ADMINISTRATIVE DISTRICT # 52

Our Mission

The mission of the M.S.A.D. #52 school community is to provide excellence in education. Students will become responsible citizens and lifelong learners as a result of the teaching and learning in safe, respectful environments.

Our Shared Vision

M.S.A.D. #52 will be a community of lifelong learners where all are to become clear and effective communicators, creative problem solvers, informed thinkers, quality workers, and involved citizens.

- Teachers will work in collaborative teams to focus on student-centered instruction that will ensure increased learning for all.
- A commitment to continuous improvement and research-based decision-making will focus on increased student achievement.
- Common Core State Standards and/or proficiency levels will be utilized for grade levels and content areas.
- Individual student achievement of district standards and the Common Core State Standards will be monitored on a timely basis using varied assessments.
- Schools will create intervention plans that respond to the unique needs of students who require more time and support to meet the district and Common Core State Standards.
- Efficient systems will be in place to track student achievement results.
- Results of student achievement will be used when evaluating the effectiveness of programming and instruction.

Achieving the M.S.A.D. #52 vision is a collaborative effort requiring communication and shared responsibility among students, staffs, teachers, administrators, parents, and community members.

Adopted: February 2006

Revised: August 2012

Table of Contents

Message from Elizabeth Bullard, Chairperson, Board of Directors	1
Report of Superintendent of Schools	2
Sample Budget Validation Referendum ballot.....	3
M.S.A.D. #52 Budget & Explanations of Articles.	4
Adult & Community Education Program Proposed Budget 2015-2016	17
Summary of Projected Revenues FY2016.	19
District Warrant.	20
Summary of Projected Assessments	24
Schedule of District Indebtedness	25
District Audit Year Ending June 30, 2014	26
Summary of Grants and Federal Programs	27
Pupil Enrollments and Projections	28

Board of Directors

Chairperson: Elizabeth Bullard 2017

Jon Woodard, Greene	2017	Peter Ricker, Turner	2015
Joann Nickerson, Turner	2015	Diana Morgan, Greene	2016
John Soucy, Greene	2018	Robert Allen, Leeds	2017
Richard Gross, Turner	2016	Yuri Kowalski, Leeds	2016

Administration

Henry Aliberti, Jr.	Superintendent of Schools
Becky Foley	Assistant Superintendent for Instruction
Deborah Roberts	Business Manager
Eben Shaw	Principal Leavitt Area High School
Gail Marine	Principal Tripp Middle School
Pamela Doyen	Principal Greene Central School
Danielle Harris	Principal Leeds Central School
Theresa Gillis	Principal Turner Primary School
Cynthia Alexander	Principal Turner Elementary School
Deborah Alden	Special Services Director
Razell Ward	Adult & Community Education Director

Dear Citizens:

The following pages detail the budget recommendations from the MSAD #52 Board of Directors for fiscal year 2015-16. The District Budget Meeting is scheduled for May 5, at 6 p.m., in the Auditorium at Leavitt Area High School. This meeting offers you, the residents of Turner, Leeds, and Greene an opportunity to review the information of the following pages and to voice your opinions. A further validation vote by ballot will then be held on May 19 at 1-7 p.m., at the polling places in each of our three communities.

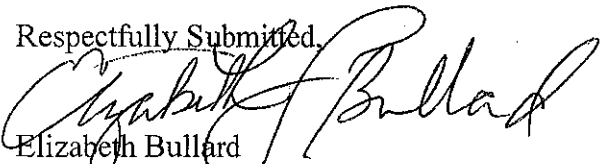
The realities of the current economy underscore the necessity for ongoing consideration of how best to meet the needs of our students efficiently and effectively. The district continues to refine annual goals for improvement in the areas of academic achievement, student behavior, and communication. These goals serve as touchstones throughout the budget process, and in conversations around continued work in the district. Several Long Range Planning Committees have completed or are continuing work in facilities/efficiency, transportation, instructional models, and extra and co-curricular, enjoying participation from both staff and community members. The most significant result of this process impacts the 2015-16 budget and the district for many years to come. MSAD 52 is currently engaged with Siemens Building Technologies on a long term energy performance contract process that will achieve significant energy savings in areas from lighting to improving utilization of the wood chip boiler plant community members had the foresight to install at Leavitt. The district will be receiving \$500,000 in one-time Efficiency Maine rebates as a part of this process, so these monies do appear on both the revenue and expenditure sides of the equation for the 2015-2016 budget year.

Staff, administration, and the Board of Directors have worked together to create a budget that best balances the efficient delivery of excellent services with the fiscal responsibility required of the Board as elected officials. After careful consideration of the District's operations and programs, you will find a total budget of \$25,734,254. This funding level does maintain similar class sizes and a variety of extra and co-curricular activities that the district has enjoyed support for historically. We look forward to outstanding community input as the work of moving the district forward continues.

The MSAD #52 Board of Directors understands the magnitude of the impact the District's budget has on the local tax burden and extends its gratitude to the townspeople of Turner, Leeds, and Greene for your continued support of excellence in our local education. We look forward to your questions and feedback on the proposed budget. Supporting information utilized in the Board's decision-making process is available online at www.rsu52.us.

We look forward to your participation in the District Budget Meeting at Leavitt Area High School on the 5th of May at 6:00 p.m. and again in the validation vote on May 19th from 1 to 7 pm at local polling places.

Respectfully Submitted,



Elizabeth Bullard

Chair, MSAD #52 Boards of Directors

To All Residents of Greene, Leeds, and Turner:

On Thursday, April 3, 2015, the MSAD 52 Board of Directors adopted its proposed 2015-2016 school budget. This budget represents a 5.98% budget to budget increase for a proposed budget of \$25,734,254.00. The 5.98% budget increase includes a 2% community cost neutral \$500,000.00 for energy improvements in all District facilities. The District will receive revenues of \$500,000.00 in energy saving incentives and will expend this amount on energy improvements to its facilities.

The estimated average local community assessment percentage change is 2.73%. Estimated mill increase/impact to property owners for the school budget only are:

<u>Town</u>	<u>Property Value</u>	<u>Monthly</u>	<u>Yearly</u>
Greene	\$100,000.00	\$2.67	\$32.00
Leeds	\$100,000.00	\$2.42	\$29.00
Turner	\$100,000.00	\$2.42	\$29.00

Our proposed budget provides for:

- Increase Student Achievement :
 - Middle school leveled social studies text
 - Updated high school biology textbooks
 - Science materials K-6
 - Updated 3-6 Everyday Math program
- Technology Upgrades
 - Computer replacements at LAHS
 - Increased technology coverage and instruction PreK-6 (1 day)
- Improvement of Facilities and Transportation
 - Energy upgrades in all District facilities (cost neutral)
 - Equipment replacements (buses and field equipment)
- Instructional Support Services for Students
 - Increased staff (5 educational technicians) - Autism Program (Cost avoidance reduces out-of-district placements)
 - Increased social work services grades 3-6 (1 day)
 - Increased nursing coverage PreK-6 (1 day)

The District Budget Hearing/Vote will be held in the Leavitt Area High School's auditorium on Tuesday, May 5, 2015 at 6:00 p.m. The Budget Validation Referendum will be held on Tuesday, May 19, 2015 from 1:00 p.m. to 7:00 p.m. at local polling locations.

We remain committed to identifying areas for increased operational efficiencies that will enhance the quality of educational services and programs provided to our students. We have an outstanding school system in which we can be very proud. We must continue to collaborate to make informed decisions based on the best interests of our students.

Sincerely yours,

Henry Aliberti

Henry J. Aliberti, Jr.

Superintendent of Schools

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52
 OFFICIAL BALLOT
 DISTRICT BUDGET VALIDATION REFERENDUM
 MAY 19, 2015
 FOR THE TOWN OF GREENE, LEEDS, AND TURNER

INSTRUCTIONS TO VOTERS

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each article.

Yes	No	Question 1: Do you favor approving the Maine School Administrative District No. 52 budget for the upcoming school year that was adopted at the latest District budget meeting?
<input type="checkbox"/>	<input type="checkbox"/>	

The following is a non-binding expression of opinion for the consideration of the School Board.

Too High	Acceptable	Too Low	Question 2: I find the school budget adopted at the May 5, 2015 district budget meeting to be:
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**M.S.A.D. # 52
Greene - Leeds - Turner
2015 - 2016
Budget
Explanation of Articles**

The following pages of the budget book outline each article and the specific categories and budgeted expenditures under each category.

You will be asked to vote on specific warrant articles that will direct how the District will spend the money appropriated. Each warrant article is very narrowly defined as to how the money appropriated for that article can be spent.

Article 17 will require a recorded vote.

We welcome your comments on how we can continue to make a very complex budget more understandable in everyday English.

Article 1: To elect, by ballot, a Moderator to preside at said meeting.

Article 2 - Tuition Students

Article 2 To see if the voters of Maine School Administrative District Number 52 will authorize the Board of School Directors to accept nonresident elementary and/or secondary students on a tuition basis.

Explanation: This article allows the District to accept tuition students in the regular education programs. Tuition students are only accepted if there is existing classroom space without adding additional staff.

Article 3 - Regular Instruction

Regular Instruction (Pre-Kindergarten through 12th Grade) includes all teacher salaries, educational technician salaries, tutor and substitute teacher salaries, English Language Learners program, Gifted and Talented program, tuition for Alternative Education, books, teaching supplies, and classroom equipment purchases. It also includes emergency contingency funds for unanticipated staffing needs for classrooms if enrollment shows an unusual increase in September.

Article 3 - Regular Instruction

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$7,351,382	\$7,247,535	\$6,994,894
Substitute Teachers & Tutors	\$150,858	\$147,283	\$123,668
Stipends	\$30,730	\$30,730	\$26,932
Benefits including Medical Insurance, FICA, Medicare, Unemployment, and Workers Compensation	\$1,827,116	\$1,739,838	\$1,701,345
Tutoring & Other Contracted Services, Gifted/Talented Staff Training	\$3,746	\$3,546	\$2,133
Maintenance of Equipment & Software	\$28,410	\$28,545	\$22,299
Lease Payments on Photo Copiers	\$7,931	\$5,795	\$624
Tuition – Alternative Education, AVEC GT, and Public Charter Schools	\$59,645	\$31,241	\$18,367
Employee Travel	\$1,060	\$1,120	\$542
Instructional Supplies	\$203,846	\$190,904	\$169,262
Textbooks & Periodicals	\$66,030	\$50,982	\$27,261
Computer Hardware/Software	\$9,493	\$11,239	\$9,958
Audio/visual Materials	\$1,588	\$1,262	\$0
Educational Equipment	\$10,712	\$8,517	\$3,545
Dues & Fees	\$11,102	\$10,837	\$10,653
Field Trips	\$18,905	\$15,626	\$17,130
Contingency Salaries	\$59,967	\$58,208	\$0
TOTAL:	\$9,842,521	\$9,583,208	\$9,128,613

Article 3:

To see what sum the District will be authorized to expend for Regular Instruction.

The Board of School Directors Recommends: \$9,842,521 2.71%

Article 4 - Special Education

Special Education includes salaries and benefits for special education teachers, administrator, educational technicians, substitute teachers, specialists (speech, occupational & physical therapist), tutors for grades Kindergarten through Grade 12, and improvement of instruction (student testing & teacher course reimbursement), supplies, books, classroom equipment, and tuition costs for students who are placed out of district. These program costs are mandated by State and Federal law. It also includes emergency contingency funds for staffing and out of district placements for unanticipated student needs that may arise during the year.

Article 4 - Special Education

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$2,925,642	\$2,732,519	\$2,478,192
Substitute Teachers	\$95,494	\$83,043	\$100,090
Home/Hospital Tutoring	\$1,000	\$1,000	\$0
Stipends	\$0	\$0	\$0
Benefits including Medical Insurance, FICA, Medicare, Unemployment, Workers Compensation, and Course Tuition	\$883,809	\$760,109	\$690,208
Employee Training and Conferences	\$935	\$1,365	\$844
Contracted Services	\$168,713	\$97,960	\$168,679
Maintenance of Equipment	\$3,900	\$2,900	\$723
Leases - Technology Equipment	\$3,353	\$3,588	\$1,872
Telephones, Printing, and Postage	\$3,800	\$2,950	\$1,819
Tuition for out of District Placements	\$563,000	\$515,000	\$678,271
Employee Travel	\$2,600	\$2,513	\$14,051
Instructional Supplies	\$3,500	\$3,500	\$1,082
Textbooks & Periodicals	\$0	\$0	\$0
Computer Hardware/Software	\$2,050	\$1,500	\$1,236
Educational Equipment	\$0	\$0	\$0
Dues & Fees- Maine State Billing Fees	\$18,428	\$16,827	\$13,987
Contingency Salaries	\$38,512	\$38,171	\$0
Field Trips	\$0	\$0	\$0
TOTAL:	\$4,714,736	\$4,262,945	\$4,151,054

Article 4:

To see what sum the District will be authorized to expend for Special Education.

The Board of School Directors Recommends: \$4,714,736 10.60%

Article 5:

To see what sum the District will be authorized to expend for Career and Technical Education.

The Board of School Directors Recommends: \$0

Note - we do not offer a career and technical education program in MSAD #52, however we are required to place the article on the warrant with \$0.00 appropriation.

Article 6 - Other Instruction

Other Instruction includes salary for athletic director, stipends for coaches/advisors in all programs, officials fees (the cost for officials has been reduced by the estimated amount of gate receipts), supplies, and uniforms. Costs for all athletic programs plus drama, band, chorus, math team, etc. for Grades 7 through 12 are in this article. It also includes costs associated with the Summer School programs.

Article 6 - Other Instruction

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Stipends and Salaries	\$260,329	\$262,076	\$263,191
Benefits including Medical Insurance, FICA, Medicare, and Workers Compensation	\$20,163	\$17,933	\$19,371
Employee Training	\$1,650	\$1,450	\$903
Officials/Supervision and Athletic Trainer	\$49,423	\$56,073	\$46,473
Maintenance of Equipment	\$11,360	\$10,300	\$7,903
Employee Travel	\$1,820	\$1,820	\$1,302
Supplies and Equipment	\$38,941	\$36,099	\$34,276
Dues and Fees (offsite rental fees for practice and competitions)	\$35,001	\$31,096	\$36,310
Transportation Costs	\$68,595	\$70,542	\$89,708
TOTAL:	\$487,282	\$487,389	\$499,437

Article 6:

To see what sum the District will be authorized to expend for Other Instruction.

The Board of School Directors Recommends: \$487,282 -0.02%

Article 7 - Student and Staff Support Services

Student and Staff Support Services includes salaries for the nurses, instructional technology, library services, guidance services, attendance officer, K-12 intervention, alternative assessments (local grade level assessment testing), school improvement projects (district-wide teacher and staff training and workshops), teacher certification, 504 compliance costs, improvement of instruction including the assistant superintendent for instruction, and instructional staff training.

Article 7 - Student and Staff Support Services

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$1,291,724	\$1,206,586	\$1,168,851
Substitutes	\$3,756	\$3,080	\$6,595
Stipends	\$65,862	\$62,528	\$52,206
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation, Instructional Staff Tuition	\$429,205	\$422,597	\$387,885
Employee Training and Conferences	\$9,620	\$9,838	\$4,255
Contracted Services	\$20,400	\$21,250	\$600
Maintenance of Equipment	\$40,490	\$39,410	\$25,895
Equipment Leases - Technology and Copiers	\$73,665	\$37,841	\$75,290
Technology Internet Connectivity and Device Insurance	\$5,000	\$0	\$0
Travel for Conferences	\$2,912	\$2,922	\$1,410
Instructional Supplies	\$14,721	\$12,610	\$8,633
Textbooks & Library Books	\$47,765	\$62,477	\$47,640
Computer Hardware/Software	\$55,584	\$46,970	\$61,489
Audio/visual Materials	\$5,154	\$5,153	\$2,624
Educational Equipment	\$3,567	\$4,210	\$2,391
504 Compliance Costs	\$7,275	\$6,250	\$3,941
Dues & Fees	\$3,526	\$2,570	\$1,731
TOTAL:	\$2,080,226	\$1,946,292	\$1,851,436

Article 7:

To see what sum the District will be authorized to expend for Student and Staff Support.

The Board of School Directors Recommends: \$2,080,226 6.88%

Article 8 - Systems Administration

Systems Administration includes salaries for the superintendent of schools, business manager, central office support staff, school board stipends, election costs, legal costs, audit services, advertising costs, dues, cost for fiscal notes, staff supplies & equipment.

Article 8 - Systems Administration

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$335,211	\$326,734	\$321,798
Stipends for School Board	\$2,000	\$2,000	\$3,580
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation	\$76,067	\$75,786	\$72,866
Election Services - Budget Meeting and Validation Referendum	\$7,650	\$6,650	\$7,076
Employee Training and Conferences	\$1,350	\$1,150	\$2,619
Audit and Legal Services	\$43,500	\$48,500	\$30,116
Maintenance Agreements on Software and Equipment	\$20,327	\$19,827	\$15,788
Lease Payment on Photocopiers and Technology	\$0	\$0	\$1,144
School Board Legal Liability Insurance	\$9,900	\$9,508	\$8,776
Telephones, Copiers, Advertising and Postage	\$14,550	\$17,990	\$11,307
Travel Reimbursement	\$500	\$500	\$123
Office Supplies	\$9,620	\$9,270	\$9,523
Books	\$198	\$198	\$118
Computer Hardware/Software	\$0	\$0	\$0
Equipment	\$400	\$400	\$0
Dues & Fees	\$6,190	\$7,265	\$4,654
Interest on Short Term Borrowing	\$500	\$500	\$0
TOTAL:	\$527,963	\$526,278	\$489,488

Article 8:

To see what sum the District will be authorized to expend for Systems Administration.

The Board of School Directors Recommends: \$527,963 0.32%

Article 9 - School Administration

School Administration includes salaries for the building administrators, school office staff, staff training, postage, supplies & equipment. It also includes sub-caller stipends, and detention monitor stipends.

Article 9 - School Administration

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$1,163,305	\$1,157,466	\$1,120,029
Substitutes for Office Staff	\$1,076	\$1,076	\$0
Stipends for Sub Caller and Detention Monitors	\$8,098	\$8,098	\$6,312
Benefits including Medical Insurance, FICA, Medicare, Unemployment, Workers Compensation, and Course Tuition	\$314,181	\$292,724	\$284,278
Employee Training and Conferences	\$5,773	\$5,773	\$2,324
Maintenance Agreements on Software and Equipment	\$13,060	\$13,010	\$9,870
Lease Payments on Technology Equipment and Copiers	\$4,909	\$4,720	\$3,536
Postage	\$10,550	\$10,550	\$9,046
Travel Reimbursement	\$950	\$950	\$613
Office Supplies	\$10,102	\$10,100	\$6,539
Books and Periodicals	\$200	\$310	\$79
Computer Hardware/Software	\$13,356	\$13,401	\$12,305
Equipment	\$0	\$880	\$1,285
Dues	\$9,566	\$9,566	\$8,166
TOTAL:	\$1,555,126	\$1,528,624	\$1,464,382

Article 9:

To see what sum the District will be authorized to expend for School Administration.

The Board of School Directors Recommends: \$1,555,126 1.73%

Article 10 - Transportation

Transportation includes cost of salaries and benefits for bus drivers, van drivers, and 1/2 time transportation supervisor, contracted services, (1 on 1 Special Education transportation), fleet insurance, fuel, and maintenance of 29 buses to transport 2,000 students to and from school.

Article 10 - Transportation

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$780,217	\$712,676	\$705,945
Substitute Drivers	\$25,462	\$32,842	\$10,990
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation	\$334,137	\$335,664	\$328,014
Employee Training	\$500	\$500	\$539
Contracted Services	\$3,625	\$1,040	\$350
Repairs and Maintenance of Equipment/Software/Vehicles	\$101,293	\$96,625	\$122,646
Special Ed & Charter School Transportation	\$8,731	\$8,591	\$31,135
Property & Liability Insurance	\$13,000	\$12,172	\$12,245
Telephones	\$1,200	\$1,200	\$1,054
Travel and Tolls Reimbursement	\$1,000	\$1,000	\$979
Uniforms	\$0	\$750	\$637
Electricity - Bus Plug-ins	\$500	\$500	\$3,401
Fuel	\$178,801	\$213,657	\$134,896
Computer Hardware	\$0	\$0	\$0
Supplies - including parts, tires, oil and grease, and tools	\$110,260	\$110,260	\$108,796
Equipment	\$1,283	\$2,750	\$1,689
Vehicle Purchases	\$10,000	\$10,000	\$6,067
Dues & Fees	\$3,125	\$3,125	\$2,978
Bus Purchases	\$188,532	\$171,792	\$153,338
TOTAL:	\$1,761,666	\$1,715,144	\$1,625,699

Article 10:

The Board of School Directors Recommends: \$1,761,666 2.71%

Article 11 - Facilities Maintenance

Facilities Maintenance includes cost of salaries and benefits of all custodians and maintenance staff, cleaning supplies, repairs to buildings, cost of electricity and heating oil, telephones, property insurance, minor capital outlay, maintenance of the grounds, boiler maintenance, and maintenance and upkeep of the wastewater treatment facility.

Article 11 - Facilities Maintenance

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Salaries	\$826,946	\$801,812	\$755,074
Substitutes	\$28,476	\$28,887	\$20,994
Benefits including Medical Insurance, FICA, Medicare, Unemployment, and Workers Compensation	\$356,418	\$343,858	\$327,643
Employee Training	\$1,000	\$1,000	\$1,310
Technical Services -Treatment Plant	\$9,000	\$9,000	\$8,287
Building & Equipment Repairs and Improvements	\$266,510	\$275,864	\$323,117
Energy Performance Contract Upgrades*	\$500,000	\$0	\$0
Annual Maintenance agreements for Upkeep on Buildings and Equipment	\$106,593	\$122,142	\$60,483
Equipment Lease Purchase	\$21,850	\$21,050	\$21,240
Other Purchased Services	\$3,040	\$0	\$5,727
Property & Liability Insurance	\$57,668	\$57,668	\$51,428
Telephones	\$50,900	\$43,050	\$50,837
Travel	\$700	\$700	\$0
Custodial Supplies	\$100,033	\$96,750	\$101,505
Electricity	\$317,700	\$306,700	\$266,642
Heating Oil/Wood Chips/Propane	\$448,166	\$403,049	\$426,131
Technology Supplies, Hardware, Software	\$0	\$500	\$2,376
Sports Fields & Parking Lots Maintenance	\$59,985	\$54,150	\$32,693
Equipment	\$39,130	\$15,006	\$5,332
Classroom Furniture and Fixtures	\$18,844	\$4,350	\$1,678
Dues and Fees/Trash Disposal	\$41,895	\$37,500	\$34,482
Capital Renewal - LAHS Roof	\$0	\$0	\$31,626
TOTAL:	\$3,254,854	\$2,623,036	\$2,528,605

*The energy performance contract upgrades in the amount of \$500,000 will be paid entirely with Efficiency Maine Rebates. There will be no cost to the taxpayers for this portion of the budget.

To see what sum the District will be authorized to expend for Facilities Maintenance.

The Board of School Directors Recommends: **\$3,254,854** 24.09% **

(**19% of this increase is directly related to the energy upgrades being paid for entirely with Efficiency Maine Rebates the district will receive)

Increase without the energy upgrades 5.09%

Article 12 - Debt Service

Debt Service includes the debt service that the District is required by law to pay. The projects that the debt payments cover were authorized by the voters in previous years. The debt service includes interest and principal payments for the bonds issued to fund the particular project.

Article 12 - Debt Service

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Payment of Interest:			
Leavitt Area High School	\$133,023	\$180,334	\$226,764
GCS, TMS Renovations; and LCS and TES parking lots	\$106,277	\$115,759	\$130,422
Payment of Principal:			
Leavitt Area High School	\$879,700	\$879,700	\$879,700
GCS, TMS Renovations; and LCS and TES parking lots	\$267,000	\$267,000	\$267,000
GCS Renovation Fund (paid off in 2014-15)	\$0	\$50,000	\$50,000
TOTAL:	\$1,386,000	\$1,492,793	\$1,553,886

Article 12:

To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

The Board of School Directors Recommends: \$1,386,000 -7.15%

Article 13 - All Other Expenditures

The funds in this account are raised to support the Food Service program as well as to show the transfer of 16-20 year old revenue from the general fund to support the Adult Education program.

Article 13 - All Other Expenditures

	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Food Service Program District Contribution	\$65,000	\$56,780	\$28,500
Adult Education Program Contribution	\$58,880	\$58,880	\$43,709
TOTAL:	\$123,880	\$115,660	\$72,209

Article 13

To see what sum the District will be authorized to expend for All Other Expenditures.

The Board of School Directors Recommends \$123,880 7.11%

Article 14: Essential Programs & Services Allocation: To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (**The Board of School Directors recommends the amounts set forth below**):

Total appropriated (by municipality)	Total raised (district assessments by municipality)
Greene \$7,674,257.81	Greene \$2,668,232.00
Leeds \$4,124,412.15	Leeds \$1,454,320.00
Turner \$10,471,374.69	Turner \$4,023,901.34
School District Total Appropriated	School District Total Raised
Sum of Above \$22,270,044.65	Sum of Above \$8,146,453.34

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

Article 15: Local Debt Obligation: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12. (**The Board of School Directors recommends \$373,277**)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Article 16: Food Service Program: To see what sum the District will raise and appropriate in additional local dollars in support of the food service program. (**The Board of School Directors recommends \$65,000**)

Article 17: Local Additional Funds: To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,017,759**) which exceeds the State's Essential Programs and Services funding model by (**Recommend \$1,508,340**) as required to fund the budget recommended by the Board of School Directors.

The Board of School Directors recommends **\$2,017,759** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,508,340**:

- \$468,368 is needed to cover the State's shortfall in their share of the Essential Programs and Services funding model.
- \$1,039,972 is needed to cover the District's cost not fully funded in the Essential Programs and Services funding model. These items include but are not limited to: Advanced Placement courses, co- and extra curricular costs, technology coordinators, maintenance and operation costs of our own sewer treatment plant, and inadequate special education funding including the high cost of out-of-district placements.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the MSAD #52 budget for educational programs.

Article 18: Total Budget: To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2015 and ending June 30, 2016 from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(The Board of School Directors recommends \$25,734,254)

Explanation: This Article does not provide money unless the other articles are approved.

Article 19 Gifts/Grants: Shall the Board of School Directors be authorized to appropriate and expend for school purposes, in addition to the amount approved in the above articles as the total District budget, any unanticipated gifts, bequest, devised, grants, or revenues from other sources for the Fiscal year beginning July 1, 2015 and ending June 30, 2016?

Explanation: This article allows the District to accept and expend for school purposes any unanticipated gifts, bequests, devises, grants or revenues from other sources. This would include donations made by groups like the Sports Boosters and Parent Organizations.

Article 20 - Adult Education

Adult Education includes the cost of teacher salaries, the director, clerical staff, benefits, supplies, books, and graduation costs for adults who wish to work toward receiving a high school diploma or to take courses for work certification. During 2014-15, over 2,000 adults and children participated in this program. The Adult Ed program also offers many general interest courses throughout the year that are self sustaining. In other words, the fees charged for the course cover costs associated with the course. Examples of these would be tumbling, ballroom dancing and hunter and gun safety.

Article 20 - Adult Education

EXPENDITURES	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Spent
Administration	\$146,468	\$143,694	\$133,846
Building Maintenance	\$23,186	\$23,254	\$24,845
Transitions	\$26,855	\$25,167	\$15,442
Workforce Training	\$47,756	\$52,167	\$31,139
Adults with Disabilities	\$4,615	\$4,614	\$1,860
High School Completion	\$96,673	\$89,258	\$64,323
Literacy	\$19,383	\$17,469	\$8,124
Enrichment	\$24,230	\$24,230	\$51,047
TOTAL:	\$389,166	\$379,855	\$330,627

REVENUES	2015-16 Proposed Budget	2014-15 Current Budget	2013-14 Received
Local Assessment	\$154,210	\$149,210	\$149,217
State Subsidy (estimated)	\$87,933	\$89,784	\$81,395
16-20 Year Old Revenue	\$68,237	\$57,476	\$49,709
Vocational Ed Registrations	\$47,556	\$52,155	\$29,890
High School Completion, GED (Summer)	\$1,000	\$1,000	\$984
Miscellaneous	\$6,000	\$6,000	\$6,000
Enrichment	\$24,230	\$24,230	\$51,922
TOTAL:	\$389,166	\$379,855	\$369,118

Article 20: To see what sum the District will appropriate for Adult and Community Education programs (The Board of School Directors Recommends \$389,166) and to see what sum the District will raise as the local share (The Board of School Directors Recommends \$154,210) with the authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

NOTES:

Adult Education Subsidy: In adult education, salaries, supplies, public relations, and advertising are subsidized. Only subsidy monies or local assessment monies can be used to generate new subsidy. Subsidy for 2015-16 is estimated at \$87,933.00

Local Assessment: Monies requested to be raised at the district budget meeting in order to generate new subsidy. Requested is \$154,210

State/Federal Grants: The Director of Adult Education has the authority to write grants for the purpose of enhancing the program offerings in MSAD #52 Adult and Community Education.

Article 21: Bus Purchase

Shall the School Board of Maine School Administrative District No. 52 be authorized to issue bonds, notes or lease purchase agreements in the name of this school administrative district for the purpose of purchasing three school buses in an amount not to exceed \$255,000 for a term not to exceed five years and appropriate the same?

Explanation: This article authorizes the borrowing of funds to purchase three new buses—this does not authorize the annual appropriation and expenditure. The appropriation and expenditure is voted on annually as part of the budget in Article 10- Transportation and Buses.

Article 22: Additional Subsidy

To see if the District will reduce the additional local appropriation raised pursuant to Maine Revised Statutes, Title 20-A, section 15690(3) for public schooling by the amount of any unanticipated increase in state general purpose aid received, net of any unanticipated state adjustments and any unanticipated cost obligations transferred by the state to local school units, for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

Explanation: This article provides for the reduction in local assessments that are levied on taxpayers for school purposes should the district actually receive net additional state funding for 2015-16 above the amount approved at the time of the budget vote.

Summary of Projected Revenues - 2015-16

A.

Interest Earned	\$	1,500	
Child Development Services	\$	27,725	
Tuition	\$	4,000	
Efficiency Maine Rebates	\$	500,000	
Miscellaneous	\$	<u>11,000</u>	
			\$ 544,225

B. Unencumbered Balance Carried

Renovation Fund	\$	-	
Roof Annuity	\$	-	
Medicaid	\$	100,000	
Other (1) Audited from prior period	\$	<u>405,000</u>	
			\$ 505,000

C. State Subsidies

* Operating and Debt Service	\$	14,082,540	
* Federal Stabilization Funds	\$	-	
			\$ 14,082,540

D. Local Assessment

* Essential Programs and Services (Article 14)	\$	8,146,453	
** Local Debt Service (Article 15)	\$	373,277	
*** Local Food Service (Article 16)	\$	65,000	
**** Local Additional (Article 17)	\$	<u>2,017,759</u>	
			\$ <u>10,602,489</u>

Total **\$ 25,734,254**

(1) This figure represents excess revenue and surplus money from the 2013-14 school year.

* The sum of these three figures equals the recommendation in Article 14 of the Warrant \$ 22,228,993

** Local debt service recommended in Article 15 of the Warrant \$ 373,277

*** Local food service program recommended in Article 16 of the Warrant \$ 65,000

*** This figure equals the recommendation in Article 17 of the Warrant \$ 2,017,759

A + B + C + D These four figures added together equal Article 18 of the Warrant \$ 25,734,254

**WARRANT FOR ANNUAL DISTRICT BUDGET MEETING OF
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52**

To Sally A. Morissette, a resident of Maine School Administrative District No. 52, in the County of Androscoggin and State of Maine:

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of Maine School Administrative District No. 52, composed of the towns of Greene, Leeds, and Turner, in said County and State, qualified by law to vote in Maine School Administrative District No. 52 affairs, to meet at Leavitt Area High School Auditorium, at 21 Matthews Way, in the Town of Turner, on Tuesday, the 5th day of May A.D., 2015, at 6:00 P.M. in the evening (Eastern Daylight Savings Time), then and there to act upon the following Articles, to wit:

Article 1: To elect, by ballot, a Moderator to preside at said meeting.

Article 2: To see if the voters of Maine School Administrative District No. 52 will authorize the Board of School Directors to accept nonresident elementary and / or secondary students on a tuition basis.

Article 3: To see what sum the District will be authorized to expend for Regular Instruction. **(The Board of School Directors Recommends \$9,842,521.)**

Article 4: To see what sum the District will be authorized to expend for Special Education. **(The Board of School Directors Recommends \$4,714,736.)**

Article 5: To see what sum the District will be authorized to expend for Career and Technical Education. **(The Board of School Directors Recommends \$0.00.)**

Article 6: To see what sum the District will be authorized to expend for Other Instruction. **(The Board of School Directors Recommends \$487,282.)**

Article 7: To see what sum the District will be authorized to expend for Student and Staff Support. **(The Board of School Directors Recommends \$2,080,226.)**

Article 8: To see what sum the District will be authorized to expend for Systems Administration. **(The Board of School Directors Recommends \$527,963.)**

Article 9: To see what sum the District will be authorized to expend for School Administration. **(The Board of School Directors Recommends \$1,555,126.)**

Article 10: To see what sum the District will be authorized to expend for Transportation and Buses. **(The Board of School Directors Recommends \$1,761,666.)**

Article 11: To see what sum the District will be authorized to expend for Facilities Maintenance. (The Board of School Directors Recommends \$3,254,854.)

Article 12: To see what sum the District will be authorized to expend for Debt Service and Other Commitments. (The Board of School Directors Recommends \$1,386,000.)

Article 13: To see what sum the District will be authorized to expend for All Other Expenditures. (The Board of School Directors Recommends \$123,880.)

Article 14: Essential Programs & Services Allocation: To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (The Board of School Directors recommends the amounts set forth below):

Total appropriated (by municipality)	Total raised (district assessments by municipality)
Greene \$7,674,257.81	Greene \$2,668,232.00
Leeds \$4,124,412.15	Leeds \$1,454,320.00
Turner \$10,471,374.69	Turner \$4,023,901.34
School District Total Appropriated Sum of Above \$22,270,044.65	School District Total Raised Sum of Above \$8,146,453.34

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

Article 15: Local Debt Obligation: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12. (The Board of School Directors recommends \$373,277.)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Article 16: Food Service Program: To see what sum the District will raise and appropriate in additional local dollars in support of the food service program. (**Recommend \$65,000**)

Article 17: Local Additional Funds: To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,017,759**) which exceeds the State's Essential Programs and Services funding model by (**Recommend \$1,508,340**) as required to fund the budget recommended by the Board of School Directors.

The Board of School Directors recommends **\$2,017,759** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,508,340**:

- \$468,368 is needed to cover the State's shortfall in their share of the Essential Programs and Services funding model.
- \$1,039,972 is needed to cover the District's cost not fully funded in the Essential Programs and Services funding model. These items include but are not limited to: advanced placement courses, co- and extra curricular costs, technology coordinators, maintenance and operation costs of our own sewer treatment plant, and inadequate special education funding including the high cost of out-of-district placements.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the MSAD #52 budget for educational programs.

Article 18: Total Budget: To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2015 and ending June 30, 2016 from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(The Board of School Directors recommends \$25,734,254)

Explanation: This Article does not provide money unless the other articles are approved.

Article 19: Shall the Board of School Directors be authorized to appropriate and expend for school purposes, in addition to the amount approved in the above articles as the total District budget, any unanticipated gifts, bequests, devised, grants, or revenues from other sources for the Fiscal year beginning July 1, 2015 and ending June 30, 2016?

Article 20: To see what sum the District will appropriate for Adult and Community Education programs (**The Board of School Directors Recommends \$389,166**) and to see what sum the District will raise as the local share (**The Board of School Directors Recommends \$154,210**); with the authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

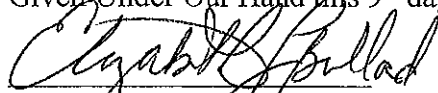
Article 21: Shall the School Board of Maine School Administrative District No. 52 be authorized to issue bonds, notes or lease purchase agreements in the name of this school administrative district for the purpose of purchasing three school buses in an amount not to exceed \$255,000 for a term not to exceed five years and appropriate the same?

Article 22: To see if the District will reduce the additional local appropriation raised pursuant to Maine Revised Statutes, Title 20-A, section 15690(3) for public schooling by the amount of any unanticipated increase in state general purpose aid received, net of any unanticipated state adjustments and any unanticipated cost obligations transferred by the state to local school units, for the fiscal year beginning July 1, 2015 and ending June 30, 2016.

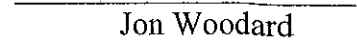
Notice is hereby given that the Registrar of Voters of the three Towns (Greene, Leeds and Turner) will be in session in the Leavitt Area High School Auditorium between the hours of 5:00 P.M. and 6:00 P.M. (EDST), May 5, 2015, for the purposes of accepting registrations, and at such times and dates in their town offices as are the usual open hours.

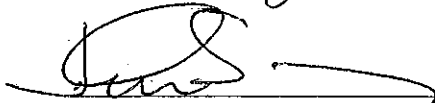
Hereof, fail not and make return of your doings thereon, or before the time of said meeting.

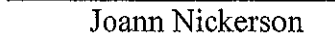
Given Under Our Hand this 9th day of April 2015.



Elizabeth Bullard

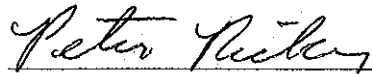

Diana Morgan


Jon Woodard

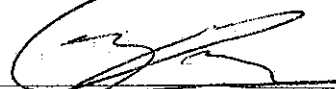

John Soucy


Joann Nickerson


Robert Allen

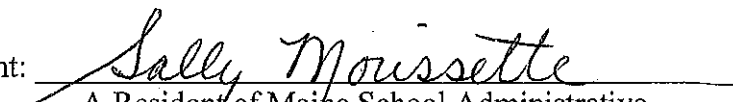

Peter Ricker


Richard Gross


Yuri Kowalski

A majority of the Board of School Directors of Maine School Administrative District No. 52

Attest: A True Copy of the Warrant:


A Resident of Maine School Administrative
District No. 52

SUMMARY OF PROJECTED ASSESSMENTS

Town	July 1, 2015 - June 30, 2016				Total to be Assessed 7/1/15-6/30/16	Total Assessed 7/1/14-7/1/15	Total Increase/ (Decrease) over 2014-15 Assessments	
	Local Allocation	Food Service	Debt Service	Education				
Greene	\$2,668,232	\$21,290	\$122,261	\$3,472,665	\$3,523,174	\$3,425,906	\$97,268	
Leeds	\$1,454,320	\$11,604	\$66,638	\$1,892,776	\$1,920,306	\$1,870,028	\$50,278	
Turner	\$4,023,901	\$32,106	\$184,378	\$5,237,048	\$5,313,220	\$5,174,546	\$138,674	
TOTALS FY16	\$8,146,453	\$65,000	\$373,277	\$10,602,489	\$10,756,699	\$10,470,481	\$286,219	
<i>Previous totals:</i>				<i>\$7,813,576</i>	<i>\$2,018,156</i>	<i>\$10,321,271</i>	<i>\$149,210</i>	<i>\$10,470,481</i>

**DISTRICT ASSESSMENT FOR CALENDAR YEAR
JANUARY 1, 2015 - DECEMBER 31, 2015**

Town	Total to be Assessed		Total incr. over	
	1/1/15-12/31/15	1/1/14-12/31/14	1/1/14-12/31/14	Assessments
Greene	\$3,474,540	\$3,372,456	\$102,084	3.03%

Turner & Leeds are on a Fiscal year of July 1st to June 30th.

SCHEDULE OF DISTRICT INDEBTEDNESS

LEAVITT AREA LEAVITT AREA LEEDS & TURNER ELEMENTARY CENTRAL GREENE & TRIPP
 HIGH SCHOOL HS ROOF PARKING IMPROVEMENTS SCHOOL RENOVATION & ADDITIONS GREENE

DUE	PRIN ONLY		PRIN ONLY		GRAND TOTAL
	PRINCIPAL INTEREST	(Interest Free)	PRINCIPAL INTEREST	(Interest Free)	
2015-16	\$879,700	\$133,023	\$267,000	\$106,277	\$1,386,000
2016-17	\$879,700	\$58,991	\$267,000	\$95,114	\$1,300,805
2017-18	\$879,700	\$23,655	\$267,000	\$83,835	\$1,254,190
2018-19	\$879,700	\$0	\$267,000	\$72,957	\$1,219,657
2019-20			\$267,000	\$62,139	\$329,139
2020-21			\$267,000	\$50,810	\$317,810
2021-22			\$267,000	\$39,585	\$306,585
2022-23			\$267,000	\$28,015	\$295,015
2023-24			\$267,000	\$16,262	\$283,262
2024-25			\$267,000	\$3,908	\$270,908
TOTALS:	\$3,518,800	\$215,669	\$2,670,000	\$558,901	\$6,963,370

Overall budget decrease: \$ (106,793)

REGIONAL SCHOOL UNIT NO. 52

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,855,029	\$ 1,855,029	\$ 1,855,029	\$ -
Revenues (Inflows):				
Local Assessments	10,014,400	9,769,650	9,769,646	(4)
Intergovernmental revenues:				
State Subsidy	12,653,015	12,897,765	12,859,506	(38,259)
Charges for service	4,000	4,000	14,319	10,319
Interest income	1,500	1,500	2,115	615
Other revenue	42,626	42,626	82,506	39,880
Transfers from other funds	295,000	295,000	333,259	38,259
Amounts Available for Appropriation	<u>24,865,570</u>	<u>24,865,570</u>	<u>24,916,380</u>	<u>50,810</u>
Charges to Appropriations (Outflows):				
Regular instruction (Article 3)	9,279,758	9,189,592	9,128,613	60,979
Special education (Article 4)	3,970,683	4,151,014	4,151,014	-
Other instruction (Article 6)	503,335	503,335	499,438	3,897
Student and staff support (Article 7)	1,955,237	1,865,071	1,851,475	13,596
Systems administration (Article 8)	516,270	513,038	489,487	23,551
School administration (Article 9)	1,511,405	1,511,405	1,464,382	47,023
Transportation and buses (Article 10)	1,626,724	1,626,724	1,626,349	375
Facilities maintenance (Article 11)	2,509,103	2,512,336	2,528,622	(16,286)
Debt service (Article 12):				
Principal	1,228,326	1,228,326	1,228,326	-
Interest	325,561	325,561	325,560	1
Transfers to other funds	89,139	89,139	72,209	16,930
Total Charges to Appropriations	<u>23,515,541</u>	<u>23,515,541</u>	<u>23,365,475</u>	<u>150,066</u>
Budgetary Fund Balance, June 30	<u>\$ 1,350,029</u>	<u>\$ 1,350,029</u>	<u>\$ 1,550,905</u>	<u>\$ (99,256)</u>
Utilization of unassigned fund balance	\$ 505,000	\$ 505,000	\$ -	\$ (505,000)
	<u>\$ 505,000</u>	<u>\$ 505,000</u>	<u>\$ -</u>	<u>\$ (505,000)</u>

See accompanying independent auditors' report and notes to financial statements.

REGIONAL SCHOOL UNIT NO. 52

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2014

Federal Grantor Pass Through Grantor Program Title	Federal CFDA Number	Pass Thru Grantor Number	Federal Expenditures
U.S. Department of Agriculture Passed through State of Maine-Department of Education and Cultural Services:			
Food Distribution	10.550	N/A	\$ 44,285
School Lunch Program	10.555	013-05A-3022-05	353,884
School Breakfast Program	10.556	013-05A-3014-05	138,403
Total Department of Agriculture			<u>536,572</u>
U.S. Department of Commerce Passed through State of Maine-Department of Education:			
MARTI Project	11.557	020-05A-3112-64	5,000
Total Department of Agriculture			<u>5,000</u>
U.S. Department of Education Passed through State of Maine-Department of Education and Cultural Services:			
Adult Basic Education	84.002	013-05A-6296-64	43,693
Title I Program Improvement	84.010	013-05A-3106-13	9,495
Title I	84.010	013-05A-3107-13	331,196
Local Entitlement	84.027	013-05A-3046-12	506,290
Preschool Handicapped	84.173	013-05A-6241-23	3,249
Rural Low Income	84.358	013-05A-3005-03	51,290
Title III Language	84.365	013-05A-3115-16	11,283
Title IIA-Teaching Quality	84.367	013-05A-3042-11	96,865
Total Department of Education			<u>1,053,361</u>
TOTAL FEDERAL ASSISTANCE			<u>\$ 1,594,933</u>

ENROLLMENT SUMMARY
(Based on October 1 Enrollment Reports)

SCHOOL YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
2009-10	19	154	152	118	163	143	147	171	164	182	145	168	157	174	2,057
2010-11	98	138	160	144	119	159	141	151	169	162	189	127	161	166	2,084
2011-12	107	139	141	152	147	121	159	140	150	164	150	187	127	161	2,045
2012-13	101	148	151	127	162	146	121	156	143	153	164	144	175	113	2,004
2013-14	119	134	149	147	127	157	147	119	159	140	152	151	146	176	2,023
2014-15	118	136	125	147	153	127	150	141	120	165	148	151	144	143	1,968
2015-16*	114	118	136	125	147	153	127	150	141	120	165	148	151	144	1,939

* Projected Enrollment

YEAR	PK-6	7-8	9-12	TOTAL
2009-10	1,067	346	644	2,057
2010-11	1,110	331	643	2,084
2011-12	1,106	314	625	2,045
2012-13	1,112	296	596	2,004
2013-14	1,099	299	625	2,023
2014-15	1,097	285	586	1,968
2015-16*	1,070	261	608	1,939