

**ANNUAL REPORT  
AND  
BUDGET  
2014 - 2015**

**RIVER VALLEY  
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52  
Greene, Leeds, and Turner**

**District Budget Vote:** Leavitt Area High School Auditorium, Tuesday, May 6, 2014  
at 6:00 p.m.

**Budget Validation Referendum:** Local polling places, Tuesday, May 20, 2014  
from 1:00 p.m. -7:00 p.m.

# **MAINE SCHOOL ADMINISTRATIVE DISTRICT # 52**

## **Our Mission**

The mission of the M.S.A.D. #52 school community is to provide excellence in education. Students will become responsible citizens and lifelong learners as a result of the teaching and learning in safe, respectful environments.

## **Our Shared Vision**

M.S.A.D. #52 will be a community of lifelong learners where all are to become clear and effective communicators, creative problem solvers, informed thinkers, quality workers, and involved citizens.

- Teachers will work in collaborative teams to focus on student-centered instruction that will ensure increased learning for all.
- A commitment to continuous improvement and research-based decision-making will focus on increased student achievement.
- Common Core State Standards and/or proficiency levels will be utilized for grade levels and content areas.
- Individual student achievement of district standards and the Common Core State Standards will be monitored on a timely basis using varied assessments.
- Schools will create intervention plans that respond to the unique needs of students who require more time and support to meet the district and Common Core State Standards.
- Efficient systems will be in place to track student achievement results.
- Results of student achievement will be used when evaluating the effectiveness of programming and instruction.

Achieving the M.S.A.D. #52 vision is a collaborative effort requiring communication and shared responsibility among students, staffs, teachers, administrators, parents, and community members.

Adopted: February 2006

Revised: August 2012

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## **Board of Directors**

Chairperson: Elizabeth Bullard 2017

Jon Woodard, Greene	2017	Peter Ricker, Turner	2015
Joann Nickerson, Turner	2015	Diana Morgan, Greene	2016
Eric Milliken, Greene	2015	Robert Allen, Leeds	2014
Richard Gross, Turner	2016	Yuri Kowalski, Leeds	2016

## **Administration**

<b>Henry Aliberti, Jr.</b>	Superintendent of Schools
<b>Becky Foley</b>	Assistant Superintendent for Instruction
<b>Deborah Roberts</b>	Business Manager
<b>Eben Shaw</b>	Principal Leavitt Area High School
<b>Gail Marine</b>	Principal Tripp Middle School
<b>Pamela Doyen</b>	Principal Greene Central School
<b>Danielle Harris</b>	Principal Leeds Central School
<b>Theresa Gillis</b>	Principal Turner Primary School
<b>Cynthia Alexander</b>	Principal Turner Elementary School
<b>Deborah Alden</b>	Special Services Director
<b>Razell Ward</b>	Adult & Community Education Director

Dear Citizens:

The following pages detail the budget recommendations from the MSAD #52 Board of Directors for fiscal year 2014-15. The District Budget Meeting is scheduled for May 6, 2014 at 6 p.m., in the Auditorium at Leavitt Area High School. This meeting offers you, the residents of Turner, Leeds, and Greene, an opportunity to review the information of the following pages and to voice your opinions. A further validation vote by ballot will then be held on May 20, 2014 from 1-7 p.m., at the polling places in each of our three communities.

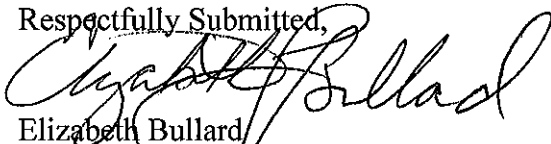
The realities of the current economy underscore the necessity for ongoing consideration of how best to meet the needs of our students efficiently and effectively. The district continues to refine annual goals for improvement in the areas of academic achievement, student behavior, and communication. These goals serve as touchstones throughout the budget process, and in conversations around various levels of belt-tightening in response to continued challenges in our state's economy. Following last year's budget discussions, several Long Range Planning Committees were formed, in the areas of facilities/efficiency, transportation, instructional models, and extra and co-curricular activities. The committees enjoyed outstanding community and staff participation, and their work and recommendations will continue to have impact. One result of this process is the pursuit of implementation performance-based contracting with a goal of achieving significant energy efficiencies, and proactive facility upgrade projects.

Dedicated staff, administration, and Board of Directors have worked together to create a budget that best balances the efficient delivery of excellent services with the fiscal responsibility required of the Board as elected officials. After careful consideration of the District's operations and programs, you will find a budget-to-budget increase of \$765,828.00 vs. FY 2013-14, for a total budget of \$24,281,369.00. To achieve this total, cuts were made in various areas throughout the district from operations as seen currently, including staffing. We look forward to outstanding community input as the work of moving the district forward continues.

The MSAD #52 Board of Directors understands the magnitude of the impact the District's budget has on the local tax burden and extends its gratitude to the townspeople of Turner, Leeds, and Greene for your continued support of excellence in our local education. We look forward to your questions and feedback on the proposed budget. Supporting information utilized in the Board's decision-making process is available online at [www.rsu52.us](http://www.rsu52.us)

We look forward to your participation in the District Budget Meeting at Leavitt Area High School on the 6<sup>th</sup> of May at 6:00 p.m. and again in the validation vote on the 20<sup>th</sup> of May at your local polling place.

Respectfully Submitted,



Elizabeth Bullard  
Chair, MSAD #52 Boards of Directors

April 10, 2014

To All Residents of Greene, Leeds, and Turner:

On Thursday, April 3, 2014, the MSAD 52 Board of Directors adopted its proposed 2014-2015 school budget. This budget represents a 3.26% budget to budget increase for a proposed budget of \$24,281,369.00\*. The estimated average local community assessment percentage change is 3.02%. Estimated mill increase/impact to property owners for the school budget only are:

<u>Town</u>	<u>Property Value</u>	<u>Monthly</u>	<u>Yearly</u>
Greene	\$100,000.00	\$2.83	\$34.00
	\$250,000.00	\$7.08	\$85.00
Leeds	\$100,000.00	\$3.00	\$36.00
	\$250,000.00	\$7.50	\$90.00
Turner	\$100,000.00	\$2.42	\$29.00
	\$250,000.00	\$6.04	\$72.50

You will note two questions on the Official District Budget Validation Referendum Ballot. The first question is the *yes* or *no* vote regarding the approval of the MSAD 52's budget for the upcoming school year that would be adopted at the latest District budget meeting. The second question, is non-binding and for informational purposes only. Voters will be asked if the adopted district budget was *too high, acceptable, or too low*.

You will find additional information within Warrant Article 20 Adult Education Local Contribution that provides additional transparency for enrichment funds received and expended. The District continues to support a previously state funded retirement costs of \$318,133.00, Maine Seed costs of \$91,460.00, and estimated Charter School costs of \$26,082.00. These costs and unknown state subsidy funding make it difficult to develop our school budget.

**The District Budget Hearing/Vote will be held at Leavitt Area High School on Tuesday, May 6, 2014 at 6:00 p.m. The Budget Validation Referendum will be held on Tuesday, May 20, 2014 from 1:00 p.m. to 7:00 p.m. at local polling locations.**

We remain committed to identifying areas for increased operational efficiencies that will enhance the quality of educational services and programs provided to our students. The District has established Long Range Planning Committees to explore and recommend operational efficiencies to the MSAD 52 Board of Directors. The District is also exploring a performance contract which will assist in providing energy improvements to our facilities funded through energy savings.

We have an outstanding school system in which we can be very proud. We must continue to collaborate to make informed decisions based on the best interests of our students

Sincerely yours,

*Henry Aliberti*

Henry J. Aliberti, Jr.  
Superintendent of Schools

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52  
OFFICIAL BALLOT  
DISTRICT BUDGET VALIDATION REFERENDUM  
MAY 20, 2014  
FOR THE TOWN OF GREENE, LEEDS, AND TURNER

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**INSTRUCTIONS TO VOTERS**

**Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each article.**

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**Yes**      **No**      **Question 1:** Do you favor approving the Maine School Administrative District No. 52 budget for the upcoming school year that was adopted at the latest District budget meeting?

**The following is a non-binding expression of opinion for the consideration of the School Board.**

**Too High**      **Acceptable**      **Too Low**      **Question 2:** I find the school budget adopted at the May 6, 2014 district budget meeting to be:

**M.S.A.D. # 52**  
**Greene - Leeds - Turner**  
**2014 - 2015**  
**Budget**  
**Explanation of Articles**

The following pages of the budget book outline each article and the specific categories and budgeted expenditures under each category.

You will be asked to vote on specific warrant articles that will direct how the District will spend the money appropriated. Each warrant article is very narrowly defined as to how the money appropriated for that article can be spent.

Article 17 will require a recorded vote.

We welcome your comments on how we can continue to make a very complex budget more understandable in everyday English.

**Article 1:** To elect, by ballot, a Moderator to preside at said meeting.

**Article 2 - Tuition Students**

**Article 2** To see if the voters of Maine School Administrative District Number 52 will authorize the Board of School Directors to accept nonresident elementary and/or secondary students on a tuition basis.

*Explanation: This article allows the District to accept tuition students in the regular education programs. Tuition students are only accepted if there is existing classroom space without adding additional staff.*

**Article 3 - Regular Instruction**

Regular Instruction (Pre-Kindergarten through 12th Grade) includes all teacher salaries, educational technician salaries, tutor and substitute teacher salaries, English as a Second Language program, Gifted and Talented program, tuition for Alternative Education, books, teaching supplies, and classroom equipment purchases. It also includes emergency contingency funds for unanticipated staffing needs for classrooms if enrollment shows an unusual increase in September.

**Article 3 - Regular Instruction**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	\$7,247,535	\$7,012,643	\$6,971,676
Substitute Teachers & Tutors	\$147,283	\$146,927	\$176,659
Stipends	\$30,730	\$30,730	\$28,772
Benefits including Medical Insurance, FICA, Medicare, Unemployment, and Workers Compensation	\$1,739,838	\$1,694,172	\$1,463,382
Tutoring & Other Contracted Services, Gifted/Talented Staff Training	\$3,546	\$2,901	\$1,169
Maintenance of Equipment & Software	\$28,545	\$28,225	\$20,846
Lease Payments on Photo Copiers	\$5,795	\$2,139	\$18,941
Tuition – Alternative Education, AVEC GT, and Public Charter Schools	\$31,241	\$8,040	\$2,900
Employee Travel	\$1,120	\$1,120	\$648
Instructional Supplies	\$190,904	\$202,518	\$149,882
Textbooks & Periodicals	\$50,982	\$45,923	\$73,689
Computer Hardware/Software	\$11,239	\$9,988	\$2,677
Audio/visual Materials	\$1,262	\$1,542	\$0
Educational Equipment	\$8,517	\$7,177	\$8,316
Dues & Fees	\$10,837	\$11,486	\$15,500
Field Trips	\$15,626	\$15,962	\$16,634
Contingency Salaries	\$58,208	\$58,265	\$0
<b>TOTAL:</b>	<b>\$9,583,208</b>	<b>\$9,279,758</b>	<b>\$8,951,691</b>

**Article 3:**

**To see what sum the District will be authorized to expend for Regular Instruction.**

**The Board of School Directors Recommends:      \$9,583,208                      3.27%**



**Article 4 - Special Education**

Special Education includes salaries and benefits for special education teachers, administrator, educational technicians, substitute teachers, specialists (speech, occupational & physical therapist), tutors for grades Kindergarten through Grade 12, and improvement of instruction (student testing & teacher course reimbursement), supplies, books, classroom equipment, and tuition costs for students who are placed out of district. These program costs are mandated by State and Federal law. It also includes emergency contingency funds for staffing for unanticipated student needs that may arise during the year.

**Article 4 - Special Education**

	2014-15 Proposed Budget	2013-14 Proposed Budget	2012-13 Spent
Salaries	\$2,732,519	\$2,483,263	\$2,366,325
Substitute Teachers	\$83,043	\$87,507	\$85,276
Home/Hospital Tutoring	\$1,000	\$1,000	\$236
Stipends	\$0	\$1,539	\$0
Benefits including Medical Insurance, FICA, Medicare, Unemployment, Workers Compensation, and Course Tuition	\$760,109	\$768,402	\$602,404
Employee Training and Conferences	\$1,365	\$950	\$1,204
Contracted Services	\$97,960	\$63,100	\$166,115
Maintenance of Equipment	\$2,900	\$2,900	\$1,922
Leases - Technology Equipment	\$3,588	\$2,372	\$5,544
Telephones, Copiers and Postage	\$2,950	\$3,750	\$1,942
Tuition for out of District Placements	\$515,000	\$498,200	\$489,358
Employee Travel	\$2,513	\$1,450	\$4,627
Instructional Supplies	\$3,500	\$3,720	\$2,501
Textbooks & Periodicals		\$0	\$152
Computer Hardware/Software	\$1,500	\$1,500	\$137
Educational Equipment	\$0	\$0	\$0
Dues & Fees- Maine State Billing Fees	\$16,827	\$14,070	\$14,483
Contingency Salaries	\$38,171	\$36,960	\$0
Field Trips	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$4,262,945</b>	<b>\$3,970,683</b>	<b>\$3,742,226</b>

**Article 4:**

To see what sum the District will be authorized to expend for Special Education.

The Board of School Directors Recommends: **\$4,262,945** 7.36%

**Article 5:**

To see what sum the District will be authorized to expend for Career and Technical Education.

The Board of School Directors Recommends: **\$0**

Note - we do not offer a career and technical education program in MSAD #52, however we are required to place the article on the warrant with \$0.00 appropriation.

**Article 6 - Other Instruction**

Other Instruction includes salary for athletic director, stipends for coaches/advisors in all programs, officials fees (the cost for officials has been reduced by the estimated amount of gate receipts), supplies, and uniforms. Costs for all athletic programs plus drama, band, chorus, math team, etc. for Grades 7 through 12 are in this article. It also includes costs associated with the Summer School programs.

**Article 6 - Other Instruction**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Stipends and Salaries	<b>\$262,076</b>	\$264,890	\$267,462
Benefits including Medical Insurance, FICA, Medicare, and Workers Compensation	<b>\$17,933</b>	\$31,597	\$25,000
Employee Training	<b>\$1,450</b>	\$1,250	\$920
Officials/Supervision and Athletic Trainer	<b>\$56,073</b>	\$51,020	\$51,025
Maintenance of Equipment	<b>\$10,300</b>	\$10,508	\$11,290
Employee Travel	<b>\$1,820</b>	\$1,820	\$1,741
Supplies and Equipment	<b>\$36,099</b>	\$36,074	\$33,217
Dues and Fees (offsite rental fees for practice and competitions)	<b>\$31,096</b>	\$33,901	\$37,153
Transportation Costs	<b>\$70,542</b>	\$72,275	\$61,836
<b>TOTAL:</b>	<b>\$487,389</b>	\$503,335	\$489,644

**Article 6:**

**To see what sum the District will be authorized to expend for Other Instruction.**

**The Board of School Directors Recommends:      \$487,389                      -3.17%**

**Article 7 - Student and Staff Support Services**

Student and Staff Support Services includes salaries for the nurses, instructional technology, library services, guidance services, attendance officer, K-12 intervention, alternative assessments (local grade level assessment testing), school improvement projects (district-wide teacher and staff training and workshops), teacher certification, 504 compliance costs, improvement of instruction including the assistant superintendent for instruction, and instructional staff training.

**Article 7 - Student and Staff Support Services**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	\$1,206,586	\$1,177,587	\$1,130,693
Substitutes	\$3,080	\$2,852	\$4,346
Stipends	\$62,528	\$59,066	\$48,661
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation, Instructional Staff Tuition	\$422,597	\$426,439	\$353,643
Employee Training and Conferences	\$9,838	\$10,180	\$8,107
Contracted Services	\$21,250	\$16,000	\$16,455
Maintenance of Equipment	\$39,410	\$37,515	\$23,069
Equipment Leases - Technology and Copiers	\$37,841	\$78,009	\$52,548
Travel for Conferences	\$2,922	\$2,322	\$956
Instructional Supplies	\$12,610	\$12,714	\$6,833
Textbooks & Library Books	\$62,477	\$49,067	\$30,983
Computer Hardware/Software	\$46,970	\$67,338	\$55,897
Audio/visual Materials	\$5,153	\$5,153	\$4,276
Educational Equipment	\$4,210	\$2,970	\$4,676
504 Compliance Costs	\$6,250	\$6,250	\$6,112
Dues	\$2,570	\$1,775	\$1,047
<b>TOTAL:</b>	<b>\$1,946,292</b>	<b>\$1,955,237</b>	<b>\$1,748,301</b>

**Article 7:**

**To see what sum the District will be authorized to expend for Student and Staff Support.**

**The Board of School Directors Recommends:                    \$1,946,292                    -0.46%**

**Article 8 - Systems Administration**

Systems Administration includes salaries for the superintendent of schools, business manager, central office support staff, school board stipends, election costs, legal costs, audit services, advertising costs, dues, cost for fiscal notes, staff supplies & equipment.

**Article 8 - Systems Administration**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	\$326,734	\$318,287	\$310,305
Stipends for School Board	\$2,000	\$1,500	\$90
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation	\$75,786	\$73,981	\$71,551
Election Services - Budget Meeting and Validation Referendum	\$6,650	\$6,650	\$6,895
Employee Training and Conferences	\$1,150	\$1,150	\$1,778
Audit and Legal Services	\$48,500	\$48,500	\$36,765
Maintenance Agreements on Software and Equipment	\$19,827	\$19,827	\$17,697
Lease Payment on Photocopiers and Technology	\$0	\$1,144	\$1,374
School Board Legal Liability Insurance	\$9,508	\$9,508	\$9,508
Telephones, Copiers, Advertising and Postage	\$17,990	\$17,990	\$10,859
Travel Reimbursement	\$500	\$500	\$159
Office Supplies	\$9,270	\$9,270	\$9,220
Books	\$198	\$198	\$108
Computer Hardware/Software	\$0	\$0	\$0
Equipment	\$400	\$0	\$0
Dues	\$7,265	\$7,265	\$5,428
Interest on Short Term Borrowing	\$500	\$500	\$0
<b>TOTAL:</b>	<b>\$526,278</b>	<b>\$516,270</b>	<b>\$481,735</b>

**Article 8:**

**To see what sum the District will be authorized to expend for Systems Administration.**

**The Board of School Directors Recommends:                      \$526,278                      1.94%**

**Article 9 - School Administration**

School Administration includes salaries for the building administrators, school office staff, staff training, postage, supplies & equipment. It also includes sub caller stipends, and detention monitor stipends.

**Article 9 - School Administration**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	<b>\$1,157,466</b>	\$1,122,982	\$1,101,524
Substitutes for Office Staff	<b>\$1,076</b>	\$1,076	\$0
Stipends for Sub Caller and Detention Monitors	<b>\$8,098</b>	\$8,098	\$6,666
Benefits including Medical Insurance, FICA, Medicare, Unemployment, Workers Compensation, and Course Tuition	<b>\$292,724</b>	\$315,097	\$279,638
Employee Training and Conferences	<b>\$5,773</b>	\$2,773	\$2,052
Maintenance Agreements on Software and Equipment	<b>\$13,010</b>	\$12,710	\$9,314
Lease Payments on Technology Equipment and Copiers	<b>\$4,720</b>	\$4,943	\$8,040
Postage	<b>\$10,550</b>	\$8,750	\$9,520
Travel Reimbursement	<b>\$950</b>	\$950	\$547
Office Supplies	<b>\$10,100</b>	\$10,275	\$4,698
Books and Periodicals	<b>\$310</b>	\$310	\$275
Computer Hardware/Software	<b>\$13,401</b>	\$9,872	\$14,305
Equipment	<b>\$880</b>	\$4,180	\$800
Dues	<b>\$9,566</b>	\$9,389	\$7,672
<b>TOTAL:</b>	<b>\$1,528,624</b>	\$1,511,405	\$1,445,051

**Article 9:**

**The Board of School Directors Recommends:                    \$1,528,624                    1.14%**

**Article 10 - Transportation**

Transportation includes cost of salaries and benefits for bus drivers, van drivers, and 1/2 time transportation supervisor, contracted services, (1 on 1 Special Education transportation), fleet insurance, fuel, and maintenance of 29 buses to transport 2,000 students to and from school.

**Article 10 - Transportation**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	\$712,676	\$676,500	\$669,999
Substitute Drivers	\$32,842	\$20,075	\$38,728
Benefits including Medical Insurance, FICA, Medicare, Unemployment and Workers Compensation	\$335,664	\$321,408	\$310,034
Employee Training	\$500	\$500	\$63
Contracted Services	\$1,040	\$1,040	\$550
Repairs and Maintenance of Equipment/Software/Vehicles	\$96,625	\$81,516	\$136,422
Leased Space (Bus Garage)	\$0	\$0	\$0
Special Ed Transportation	\$8,591	\$6,500	\$5,274
Property & Liability Insurance	\$12,172	\$12,172	\$11,065
Telephones	\$1,200	\$1,200	\$926
Travel and Tolls Reimbursement	\$1,000	\$1,000	\$537
Uniforms	\$750	\$1,500	\$0
Electricity - Bus Plug-ins	\$500	\$500	\$1,773
Fuel	\$213,657	\$234,000	\$232,323
Computer Hardware	\$0	\$0	\$0
Supplies - including parts, tires, oil and grease, and tools	\$110,260	\$107,260	\$125,765
Equipment	\$2,750	\$2,750	\$200
Vehicle Purchases	\$10,000	\$7,000	\$2,534
Dues & Fees	\$3,125	\$3,125	\$3,187
Bus Purchases	\$171,792	\$148,679	\$113,756
<b>TOTAL:</b>	<b>\$1,715,144</b>	<b>\$1,626,724</b>	<b>\$1,653,136</b>

**Article 10:**

**To see what sum the District will be authorized to expend for Transportation and Buses.**

**The Board of School Directors Recommends:      \$1,715,144                      5.44%**

**Article 11 - Facilities Maintenance**

Facilities Maintenance includes cost of salaries and benefits of all custodians and maintenance staff, cleaning supplies, repairs to buildings, cost of electricity and heating oil, telephones, property insurance, minor capital outlay, maintenance of the grounds, boiler maintenance, and maintenance and upkeep of the wastewater treatment facility.

**Article 11 - Facilities Maintenance**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Proposed Budget</b>	<b>2012-13 Spent</b>
Salaries	\$801,812	\$790,070	\$745,959
Substitutes	\$28,887	\$22,630	\$13,596
Benefits including Medical Insurance, FICA, Medicare, Unemployment, and Workers Compensation	\$343,858	\$337,658	\$324,353
Employee Training	\$1,000	\$1,000	\$1,034
Technical Services -Equipment Repairs	\$9,000	\$9,000	\$5,659
Building Maintenance	\$275,864	\$206,310	\$326,189
Equipment repairs	\$122,142	\$82,639	\$82,484
Equipment Lease Purchase	\$21,050	\$21,258	\$21,657
Other Purchased Services	\$0	\$0	\$4,925
Property & Liability Insurance	\$57,668	\$51,057	\$45,415
Telephones	\$43,050	\$43,050	\$47,196
Travel	\$700	\$700	\$0
Custodial Supplies	\$96,750	\$96,310	\$143,227
Electricity	\$306,700	\$306,700	\$278,325
Heating Oil/Wood Chips/Propane	\$403,049	\$419,775	\$383,551
Technology Supplies, Hardware, Software	\$500	\$0	\$1,037
Sports Fields Maintenance	\$54,150	\$45,355	\$33,279
Equipment	\$15,006	\$5,765	\$9,966
Classroom Furniture and Fixtures	\$4,350	\$700	\$2,844
Dues and Fees/Trash Disposal	\$37,500	\$37,500	\$40,251
Capital Renewal - LAHS Roof	\$0	\$31,626	\$31,626
<b>TOTAL:</b>	<b>\$2,623,036</b>	<b>\$2,509,103</b>	<b>\$2,542,574</b>

**To see what sum the District will be authorized to expend for Facilities Maintenance.**

**The Board of School Directors Recommends:                   \$2,623,036                   4.54%**





**Article 13 - All Other Expenditures**

The funds in this account are raised to support the Food Service program as well as to show the transfer of 16-20 year old revenue from the general fund to support the Adult Education program.

**Article 13 - All Other Expenditures**

	<b>2014-15 Proposed Budget</b>	<b>2013-14 Current Budget</b>	<b>2012-13 Spent</b>
Food Service Program District Contribution	<b>\$56,780</b>	\$28,500	\$28,500
Adult Education Program Contribution	<b>\$58,880</b>	\$60,639	\$80,539
<b>TOTAL:</b>	<b>\$115,660</b>	\$89,139	\$109,039

**Article 13**

**To see what sum the District will be authorized to expend for All Other Expenditures.**

**The Board of School Directors Recommends \$115,660      29.75%**

**Article 14: Essential Programs & Services Allocation:** To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (**The Board of School Directors recommends the amounts set forth below**):

<b>Total appropriated (by municipality)</b>	<b>Total raised (district assessments by municipality)</b>
<b>Greene \$7,393,662.27</b>	<b>Greene \$2,556,576.00</b>
<b>Leeds \$3,751,180.63</b>	<b>Leeds \$1,395,504.75</b>
<b>Turner \$10,168,683.37</b>	<b>Turner \$3,861,495.00</b>
<b>School District Total Appropriated</b>	<b>School District Total Raised</b>
<b>Sum of Above \$21,313,526.27</b>	<b>Sum of Above \$7,813,575.75</b>

*Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**Article 15: Local Debt Obligation:** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12. (**The Board of School Directors recommends \$432,759**)

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.*

**Article 16: Food Service Program:** To see what sum the District will raise and appropriate in additional local dollars in support of the food service program. (**The Board of School Directors recommends \$56,780**)

**Article 17: Local Additional Funds:** To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,018,156**) which exceeds the State's Essential Programs and Services funding model by (**Recommend \$1,497,054**) as required to fund the budget recommended by the Board of School Directors.

The Board of School Directors recommends **\$2,018,156** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,497,054**:

- \$459,750 is needed to cover the State's shortfall in their share of the Essential Programs and Services funding model.
- \$1,037,304 is needed to cover the District's cost not fully funded in the Essential Programs and Services funding model. These items include but are not limited to: Advanced Placement courses, co- and extra curricular costs, technology coordinators, maintenance and operation costs of our own sewer treatment plant, and inadequate special education funding including the high cost of out-of-district placements.

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the MSAD #52 budget for educational programs.*

**Article 18: Total Budget:** To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. (**The Board of School Directors recommends \$24,281,369**)

*Explanation: This Article does not provide money unless the other articles are approved.*

**Article 19 Gifts/Grants:** Shall the Board of School Directors be authorized to appropriate and expend for school purposes, in addition to the amount approved in the above articles as the total District budget, any unanticipated gifts, bequest, devised, grants, or revenues from other sources for the Fiscal year beginning July 1, 2014 and ending June 30, 2015?

*Explanation: This article allows the District to accept and expend for school purposes any unanticipated gifts, bequests, devises, grants or revenues from other sources. This would include donations made by groups like the Sports Boosters and Parent Organizations.*

### Article 20 - Adult Education

Adult Education includes the cost of teacher salaries, the director, clerical staff, benefits, supplies, books, and graduation costs for adults who wish to work toward receiving a high school diploma or to take courses for work certification. During 2013-14, over 2,000 adults and children participated in this program. The Adult Ed program also offers many general interest courses throughout the year that are self sustaining. In other words, the fees charged for the course cover costs associated with the course. Examples of these would be tumbling, ballroom dancing and hunter and gun safety.

### Article 20 - Adult Education

EXPENDITURES	2014-15	2013-14	2012-13
	Proposed Budget	Current Budget	Spent
Administration	\$143,694	\$143,372	\$138,235
Building Maintenance	\$23,254	\$22,295	\$17,762
Transitions	\$25,167	\$26,889	\$21,338
Workforce Training	\$52,167	\$24,534	\$29,707
Adults with Disabilities	\$4,614	\$4,500	\$1,849
High School Completion	\$89,258	\$91,136	\$77,195
Literacy	\$17,469	\$18,127	\$11,494
Enrichment	\$24,230	\$24,230	\$23,566
<b>TOTAL:</b>	<b>\$379,855</b>	<b>\$355,083</b>	<b>\$321,147</b>

REVENUES	2014-15	2013-14	2012-13
	Proposed Budget	Current Budget	Received
Local Assessment	\$149,210	\$149,210	\$149,213
State Subsidy (estimated)	\$89,784	\$85,004	\$84,035
16-20 Year Old Revenue	\$57,476	\$60,639	\$80,539
Vocational Ed Registrations	\$52,155	\$25,000	\$24,178
High School Completion, GED (Summer)	\$1,000	\$5,000	\$1,009
Miscellaneous	\$6,000	\$6,000	\$2,520
Enrichment	\$24,230	\$24,230	\$39,389
<b>TOTAL:</b>	<b>\$379,855</b>	<b>\$355,083</b>	<b>\$380,883</b>

**Article 20: To see what sum the District will appropriate for Adult and Community Education programs (The Board of School Directors Recommends \$379,855) and to see what sum the District will raise as the local share (The Board of School Directors Recommends \$149,210) with the authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.**

#### NOTES:

**Adult Education Subsidy:** In adult education, salaries, supplies, public relations, and advertising are subsidized. Only subsidy monies or local assessment monies can be used to generate new subsidy. Subsidy for 2014-2015 is estimated at \$89,784.00

**Local Assessment:** Monies requested to be raised at the district budget meeting in order to generate new subsidy. Requested is \$149,210

**State/Federal Grants:** The Director of Adult Education has the authority to write grants for the purpose of enhancing the program offerings in MSAD #52 Adult and Community Education.

**Article 21: Bus Purchase**

**Shall the School Board of Maine School Administrative District No. 52 be authorized to issue bonds, notes or lease purchase agreements in the name of this school administrative district for the purpose of purchasing six school buses in an amount not to exceed \$255,000 for a term not to exceed five years and appropriate the same?**

*Explanation: This article authorizes the borrowing of funds to purchase six new buses—this does not authorize the annual appropriation and expenditure. The appropriation and expenditure is voted on annually as part of the budget in Article 10- Transportation and Buses.*

**Article 22: Additional Subsidy**

**To see if the District will reduce the additional local appropriation raised pursuant to Maine Revised Statutes, Title 20-A, section 15690(3) for public schooling by the amount of any unanticipated increase in state general purpose aid received, net of any unanticipated state adjustments and any unanticipated cost obligations transferred by the state to local school units, for the fiscal year beginning July 1, 2014 and ending June 30, 2015.**

*Explanation: This article provides for the reduction in local assessments that are levied on taxpayers for school purposes should the district actually receive net additional state funding for 2014-15 above the amount approved at the time of the budget vote.*

**Summary of Projected Revenues - 2014-15**

<b>A.</b>		
Interest Earned	\$ 1,500	
Tuition	\$ 4,000	
Miscellaneous	<u>\$ 11,000</u>	\$ 16,500
<b>B. Unencumbered Balance Carried</b>		
Renovation Fund	\$ -	
Roof Annuity	\$ -	
Medicaid	\$ 100,000	
Other (1) Audited from prior period	<u>\$ 405,000</u>	\$ 505,000
<b>C. State Subsidies</b>		
* Operating and Debt Service	\$ 13,438,598	
* Federal Stabilization Funds	\$ -	\$ 13,438,598
<b>D. Local Assessment</b>		
* Essential Programs and Services (Article 14)	\$ 7,813,576	
** Local Debt Service (Article 15)	\$ 432,759	
*** Local Food Service (Article 16)	\$ 56,780	
**** Local Additional (Article 17)	<u>\$ 2,018,156</u>	\$ 10,321,271
<b>Total</b>		<b><u>\$ 24,281,369</u></b>

(1) This figure represents excess revenue and surplus money from the 2012-13 school year.

* The sum of these three figures equals the recommendation in Article 14 of the Warrant	\$ 21,252,174
** Local debt service recommended in Article 15 of the Warrant	\$ 432,759
*** Local food service program recommended in Article 16 of the Warrant	\$ 56,780
**** This figure equals the recommendation in Article 17 of the Warrant	\$ 2,018,156
A + B + C + D These four figures added together equal Article 18 of the Warrant	\$ 24,281,369

**WARRANT FOR ANNUAL DISTRICT BUDGET MEETING OF  
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 52**

To Sally A. Morissette, a resident of Maine School Administrative District No. 52, in the County of Androscoggin and State of Maine:

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of Maine School Administrative District No. 52, composed of the towns of Greene, Leeds, and Turner, in said County and State, qualified by law to vote in Maine School Administrative District No. 52 affairs, to meet at Leavitt Area High School Auditorium, at 21 Matthews Way, in the Town of Turner, on Tuesday, the 6<sup>th</sup> day of May A.D., 2014, at 6:00 P.M. in the evening (Eastern Daylight Savings Time), then and there to act upon the following Articles, to wit:

**Article 1:** To elect, by ballot, a Moderator to preside at said meeting.

**Article 2:** To see if the voters of Maine School Administrative District No. 52 will authorize the Board of School Directors to accept nonresident elementary and / or secondary students on a tuition basis.

**Article 3:** To see what sum the District will be authorized to expend for Regular Instruction. **(The Board of School Directors Recommends \$9,583,208.)**

**Article 4:** To see what sum the District will be authorized to expend for Special Education. **(The Board of School Directors Recommends \$4,262,945.)**

**Article 5:** To see what sum the District will be authorized to expend for Career and Technical Education. **(The Board of School Directors Recommends \$0.00.)**

**Article 6:** To see what sum the District will be authorized to expend for Other Instruction. **(The Board of School Directors Recommends \$487,389.)**

**Article 7:** To see what sum the District will be authorized to expend for Student and Staff Support. **(The Board of School Directors Recommends \$1,946,292.)**

**Article 8:** To see what sum the District will be authorized to expend for Systems Administration. **(The Board of School Directors Recommends \$526,278.)**

**Article 9:** To see what sum the District will be authorized to expend for School Administration. **(The Board of School Directors Recommends \$1,528,624.)**

**Article 10:** To see what sum the District will be authorized to expend for Transportation and Buses. **(The Board of School Directors Recommends \$1,715,144.)**

**Article 11:** To see what sum the District will be authorized to expend for Facilities Maintenance. (The Board of School Directors Recommends \$2,623,036.)

**Article 12:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments. (The Board of School Directors Recommends \$1,492,793.)

**Article 13:** To see what sum the District will be authorized to expend for All Other Expenditures. (The Board of School Directors Recommends \$115,660.)

**Article 14: Essential Programs & Services Allocation:** To see what sum the District will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (The Board of School Directors recommends the amounts set forth below):

Total appropriated (by municipality)	Total raised (district assessments by municipality)
Greene \$7,393,662.27	Greene \$2,556,576.00
Leeds \$3,751,180.63	Leeds \$1,395,504.75
Turner \$10,168,683.37	Turner \$3,861,495.00
School District Total Appropriated Sum of Above \$21,313,526.27	School District Total Raised Sum of Above \$7,813,575.75

*Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**Article 15: Local Debt Obligation:** To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12. (The Board of School Directors recommends \$432,759.)

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.*



**Article 16: Food Service Program:** To see what sum the District will raise and appropriate in additional local dollars in support of the food service program. (**Recommend \$56,780**)

**Article 17: Local Additional Funds:** To see what sum the District will raise and appropriate in additional local funds (**Recommend \$2,018,156**) which exceeds the State's Essential Programs and Services funding model by (**Recommend \$1,497,054**) as required to fund the budget recommended by the Board of School Directors.

The Board of School Directors recommends **\$2,018,156** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,497,054**:

- \$459,750 is needed to cover the State's shortfall in their share of the Essential Programs and Services funding model.
- \$1,037,304 is needed to cover the District's cost not fully funded in the Essential Programs and Services funding model. These items include but are not limited to: advanced placement courses, co- and extra curricular costs, technology coordinators, maintenance and operation costs of our own sewer treatment plant, and inadequate special education funding including the high cost of out-of-district placements.

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the MSAD #52 budget for educational programs.*

**Article 18: Total Budget:** To see what sum the District will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(**The Board of School Directors recommends \$24,281,369**)

*Explanation: This Article does not provide money unless the other articles are approved.*

**Article 19:** Shall the Board of School Directors be authorized to appropriate and expend for school purposes, in addition to the amount approved in the above articles as the total District budget, any unanticipated gifts, bequests, devised, grants, or revenues from other sources for the Fiscal year beginning July 1, 2014 and ending June 30, 2015?

**Article 20:** To see what sum the District will appropriate for Adult and Community Education programs (**The Board of School Directors Recommends \$379,855**) and to see what sum the District will raise as the local share (**The Board of School Directors Recommends \$149,210**); with the authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

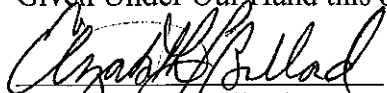
**Article 21:** Shall the School Board of Maine School Administrative District No. 52 be authorized to issue bonds, notes or lease purchase agreements in the name of this school administrative district for the purpose of purchasing three school buses in an amount not to exceed \$255,000 for a term not to exceed five years and appropriate the same?

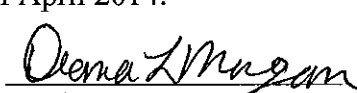
**Article 22:** To see if the District will reduce the additional local appropriation raised pursuant to Maine Revised Statues, Title 20-A, section 15690(3) for public schooling by the amount of any unanticipated increase in state general purpose aid received, net of any unanticipated state adjustments and any unanticipated cost obligations transferred by the state to local school units, for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

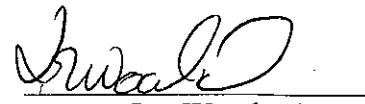
Notice is hereby given that the Registrar of Voters of the three Towns (Greene, Leeds and Turner) will be in session in the Leavitt Area High School Auditorium between the hours of 5:00 P.M. and 6:00 P.M. (EDST), May 6, 2014, for the purposes of accepting registrations, and at such times and dates in their town offices as are the usual open hours.

Hereof, fail not and make return of your doings thereon, or before the time of said meeting.

Given Under Our Hand this 8<sup>th</sup> day of April 2014.

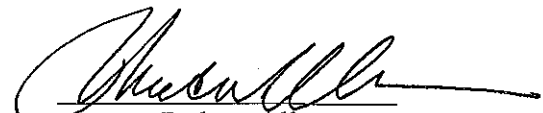
  
Elizabeth Bullard

  
Diana Morgan

  
Jon Woodard

  
Eric Milliken

\_\_\_\_\_  
Joann Nickerson

  
Robert Allen

  
Peter Ricker

  
Richard Gross

  
Yuri Kowalski

A majority of the Board of School Directors of Maine School Administrative District No. 52

Attest: A True Copy of the Warrant:   
A Resident of Maine School Administrative  
District No. 52

**SUMMARY OF PROJECTED ASSESSMENTS**

July 1, 2014 - June 30, 2015

Town	Town Assessments				Total to be Assessed 7/1/14-6/30/15	Total Assessed 7/1/13-7/1/14	Total Increase/ (Decrease) over 2013-14 Assessments	
	Local Allocation	Food Service	Debt Service	Education w/o Ad. Educ.				
Greene	\$2,556,576	\$18,578	\$141,597	\$3,377,085	\$3,425,906	\$106,901	3.22%	
Leeds	\$1,395,505	\$10,141	\$77,291	\$1,843,379	\$1,870,028	\$62,587	3.46%	
Turner	\$3,861,495	\$28,061	\$213,871	\$5,100,806	\$5,174,546	\$137,382	2.73%	
<b>TOTALS FY15</b>	<b>\$7,813,576</b>	<b>\$56,780</b>	<b>\$432,759</b>	<b>\$10,321,271</b>	<b>\$10,470,481</b>	<b>\$10,163,610</b>	<b>3.02%</b>	
<i>Previous totals:</i> \$7,939,690							\$149,210	\$10,163,610

**DISTRICT ASSESSMENT FOR CALENDAR YEAR  
JANUARY 1, 2014 - DECEMBER 31, 2014**

	Total to be Assessed 1/1/14-12/31/14	Total Assessed 1/1/13-12/31/13	Total incr. over 1/1/13-12/31/13 Assessments
Town	\$3,372,456	\$3,263,826	\$108,630
Greene			3.33%

Turner & Leeds are on a Fiscal year of July 1st to June 30th.

**SCHEDULE OF DISTRICT INDEBTEDNESS**

LEAVITT AREA      LEAVITT AREA LEEDS & TURNER ELEMENTARY CENTRAL      GREENE & TRIPP  
 HIGH SCHOOL      HS ROOF      PARKING IMPROVEMENTS      SCHOOL      RENOVATION & ADDITIONS      GREENE

DUE	PRIN ONLY		PRINCIPAL INTEREST	PRIN ONLY	GRAND TOTAL
	PRINCIPAL INTEREST	(Interest Free)			
2014-15	\$879,700	\$180,334	\$267,000	\$50,000	\$1,492,793
2015-16	\$879,700	\$133,023	\$267,000		\$1,386,000
2016-17	\$879,700	\$58,991	\$267,000		\$1,300,805
2017-18	\$879,700	\$23,655	\$267,000		\$1,254,190
2018-19	\$879,700	\$0	\$267,000		\$1,219,657
2019-20			\$267,000		\$329,139
2020-21			\$267,000		\$317,810
2021-22			\$267,000		\$306,585
2022-23			\$267,000		\$295,015
2023-24			\$267,000		\$283,262
2024-25			\$267,000		\$270,908
<b>TOTALS:</b>	<b>\$4,398,500</b>	<b>\$396,003</b>	<b>\$2,937,000</b>	<b>\$50,000</b>	<b>\$8,456,163</b>

Overall budget decrease: \$ (92,720)

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 2,251,304	\$ 2,251,304	\$ 2,251,304	\$ -
Revenues (Inflows):				
Local Assessments	9,681,238	9,681,238	9,681,235	(3)
Intergovernmental revenues:				
State Subsidy	12,559,651	12,559,651	12,289,128	(270,523)
Charges for service	25,000	25,000	2,734	(22,266)
Interest income	4,000	4,000	1,537	(2,463)
Other revenue	42,626	42,626	61,169	18,543
Transfers from other funds	295,000	295,000	338,845	43,845
Amounts Available for Appropriation	<u>24,858,819</u>	<u>24,858,819</u>	<u>24,625,952</u>	<u>(232,867)</u>
Charges to Appropriations (Outflows):				
Regular instruction (Article 3)	9,241,562	9,241,562	8,951,692	289,870
Special education (Article 4)	3,732,577	3,732,577	3,742,226	(9,649)
Other instruction (Article 6)	511,078	511,078	489,644	21,434
Student and staff support (Article 7)	1,898,576	1,898,576	1,748,301	150,275
Systems administration (Article 8)	519,451	519,451	481,735	37,716
School administration (Article 9)	1,486,984	1,486,984	1,445,051	41,933
Transportation and buses (Article 10)	1,533,219	1,533,219	1,653,136	(119,917)
Facilities maintenance (Article 11)	2,553,166	2,553,166	2,542,697	10,469
Debt service (Article 12):				
Principal	1,196,700	1,196,700	1,196,700	-
Interest	410,702	410,702	410,702	-
Transfers to other funds	28,500	28,500	109,039	(80,539)
Total Charges to Appropriations	<u>23,112,515</u>	<u>23,112,515</u>	<u>22,770,923</u>	<u>341,592</u>
Budgetary Fund Balance, June 30	<u>\$ 1,746,304</u>	<u>\$ 1,746,304</u>	<u>\$ 1,855,029</u>	<u>\$ (574,459)</u>
Utilization of unassigned fund balance	\$ 505,000	\$ 505,000	\$ -	\$ (505,000)
Utilization of assigned fund balance	-	-	-	-
	<u>\$ 505,000</u>	<u>\$ 505,000</u>	<u>\$ -</u>	<u>\$ (505,000)</u>

See accompanying independent auditors' report and notes to financial statements.

REGIONAL SCHOOL UNIT NO 52  
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 FOR THE YEAR ENDED JUNE 30, 2013

Federal Grantor Pass Through Grantor Program Title	Federal CFDA Number	Pass Thru Grantor Number	Federal Expenditures
U.S. Department of Agriculture			
Passed through State of Maine-Department of Education and Cultural Services:			
Food Distribution	10.550	N/A	\$ 42,244
School Lunch Program	10.555	013-05A-3022-05	335,903
School Lunch Program	10.555	013-05A-3023-05	13,975
School Lunch Program	10.555	013-05A-3023-05	11,504
School Breakfast Program	10.556	013-05A-3014-05	134,474
Total Department of Agriculture			<u>538,100</u>
U.S. Department of Commerce			
Passed through State of Maine-Department of Education and Cultural Services:			
ARRA MARTI Project	11.558	020-05A-3112-64	750
Total Department of Agriculture			<u>750</u>
U.S. Department of Education			
Passed through State of Maine-Department of Education and Cultural Services:			
Title I Program Improvement	84.010	013-05A-3106-13	6,992
Title I	84.010	013-05A-3107-13	315,452
Local Entitlement	84.027	013-05A-3046-12	500,503
Preschool Handicapped	84.173	013-05A-6241-23	9,498
Rural Low Income	84.358	013-05A-3005-03	48,827
Title IID Technology Grant	84.318	013-05A-1006-07	13,902
Title III Language	84.365	013-05A-3115-16	11,605
Title IIA-Teaching Quality	84.367	013-05A-3042-11	85,029
Adult Basic Education	84.002	013-05A-6296-64	48,951
Total Department of Education			<u>1,040,759</u>
TOTAL FEDERAL ASSISTANCE			<u>\$ 1,579,609</u>

**ENROLLMENT SUMMARY**  
(Based on October 1 Enrollment Reports)

SCHOOL YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
2008-09	**	151	119	152	144	134	164	166	181	150	167	170	167	195	2,060
2009-10	19	154	152	118	163	143	147	171	164	182	145	168	157	174	2,057
2010-11	98	138	160	144	119	159	141	151	169	162	189	127	161	166	2,084
2011-12	107	139	141	152	147	121	159	140	150	164	150	187	127	161	2,045
2012-13	101	148	151	127	162	146	121	156	143	153	164	144	175	113	2,004
2013-14	119	134	149	147	127	157	147	119	159	140	152	151	146	176	2,023
2014-15*	109	119	134	149	147	127	157	147	119	159	140	152	151	146	1,956

\* Projected Enrollment

\*\* Based on birth data, not actual enrollment.

YEAR	PK-6	7-8	9-12	TOTAL
2008-09	1,030	331	699	2,060
2009-10	1,067	346	644	2,057
2010-11	1,110	331	643	2,084
2011-12	1,106	314	625	2,045
2012-13	1,112	296	596	2,004
2013-14	1,099	299	625	2,023
2014-15*	1,089	278	589	1,956