

M.S.A.D. # 52

WA 12 DEBT SERVICE PROPOSED BUDGET

Account Number / Description	PRIOR ACTUAL	PROPOSED BUDGET	CURRENT ADOPTED	\$Inc/(Dec)	% Inc/(Dec)
	7/1/2012 - 6/30/2013	7/1/2014 - 6/30/2015	7/1/2013 - 6/30/2014		
1000-900-0000-5100-58310 DEBT SERVICE PRINCIPAL	1,196,700.00	1,196,700.00	1,196,700.00	0.00	0.00 %
1000-900-0000-5100-58320 DEBT SERVICE - INTEREST	410,702.32	296,093.00	357,187.00	(61,094.00)	(17.10)%
GRAND TOTAL	\$1,607,402.32	\$1,492,793.00	\$1,553,887.00	\$(61,094.00)	(3.93)%

